

| <b>LIBERAL DEMOCRATS</b>                      |                 |  | <b>Budget</b>  | <b>Budget</b>  | <b>Budget</b>  | <b>Budget</b>  | <b>Budget</b>  | <b>5 Year</b>  |
|---|-----------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Outturn</b>                                |                 |  | <b>2020/21</b> | <b>2021/22</b> | <b>2022/23</b> | <b>2023/24</b> | <b>2024/25</b> | <b>Total</b>   |
| <b>2019/20</b>                                | <b>NHCP No.</b> |  | <b>£'000</b>   | <b>£'000</b>   | <b>£'000</b>   | <b>£'000</b>   | <b>£'000</b>   | <b>£'000</b>   |
| <b>Projects Due for Completion in 2019/20</b> |                 |  |                |                |                |                |                |                |
| 663   | 776             | Orchard Brae   | 0              | 0              | 0              | 0              | 0              | 0              |
| 5   | 794             | Hydrogen Buses   | 0              | 0              | 0              | 0              | 0              | 0              |
| 885   | 805             | Technology Investment Requirements & Digital Strategy                | 0              | 0              | 0              | 0              | 0              | 0              |
| 340   | 808B            | New Academy to the South - Infrastructure Improvements               | 0              | 0              | 0              | 0              | 0              | 0              |
| 524   | 810G            | Co-mingled MRF & Depot   | 0              | 0              | 0              | 0              | 0              | 0              |
| 43  | 843             | Station House Media Unit Extension                                   | 0              | 0              | 0              | 0              | 0              | 0              |
| 50  | 850             | Community Growing Spaces   | 0              | 0              | 0              | 0              | 0              | 0              |
| 3,144   | 856             | Acquisition of Kingsmead Nursing Home                                | 0              | 0              | 0              | 0              | 0              | 0              |
| 17  | 857             | Central Library Roof & Parapets                                      | 0              | 0              | 0              | 0              | 0              | 0              |
| 73  | 858             | Crematorium Refurbishment  | 0              | 0              | 0              | 0              | 0              | 0              |
| 397   | 859             | ICT: Human Capital Management System                                 | 0              | 0              | 0              | 0              | 0              | 0              |
| 1,351   | 870             | Town Centre Fund   | 0              | 0              | 0              | 0              | 0              | 0              |
| 230   | 871             | Low Emissions Zone   | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>7,722</b>                                  |                 |  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| <b>Rolling Programmes</b>                     |                 |  |                |                |                |                |                |                |
| 4,727   | 294             | Corporate Property Condition & Suitability                           | 9,673          | 9,273          | 8,950          | 8,000          | 8,000          | 43,896         |
| 0   | tbc             | Northfield Swimming Pool   | 0              | 0              | 0              | 0              | 0              | 0              |
| 374   | 551             | Cycling Walking Safer Streets  | 1,002          | 0              | 0              | 0              | 0              | 1,002          |
| 0   | 551             | Cycling Walking Safer Streets (Additional Funding)                   | 500            | 500            | 500            | 500            | 500            | 2,500          |
| 2,092   | 765G            | Nestrans Capital Grant   | 3,602          | 1,295          | 1,295          | 1,295          | 1,295          | 8,782          |
| 750   | 779             | Private Sector Housing Grant (PSHG)                                  | 956            | 700            | 700            | 700            | 700            | 3,756          |
| 5,355   | 784             | Fleet Replacement Programme<br>(including Zero Waste Strategy Fleet) | 4,376          | 7,214          | 4,500          | 4,700          | 4,900          | 25,690         |
| 5,060   | 789             | Planned Renewal & Replacement of Roads Infrastructure                | 6,853          | 4,968          | 4,968          | 4,968          | 4,968          | 26,725         |
| 577   | 789E            | Street Lighting  | 941            | 1,000          | 1,000          | 1,000          | 1,000          | 4,941          |
| 1,688   | 835             | Street Lighting LED Lanterns (PACE 5 Year programme)                 | 2,505          | 1,946          | 700            | 0              | 0              | 5,151          |
| 1,580   | 861             | Additional Investment in Roads                                       | 4,136          | 4,000          | 0              | 0              | 0              | 8,136          |
| 0   | 861             | Additional Investment in Roads (Additional Funding)                  | 1,000          | 1,000          | 2,500          | 2,500          | 2,500          | 9,500          |
| <b>22,203</b>                                 |                 |  | <b>35,544</b>  | <b>31,896</b>  | <b>25,113</b>  | <b>23,663</b>  | <b>23,863</b>  | <b>140,079</b> |



|                |      |   |                |                |               |               |               |                |
|----------------|------|---|----------------|----------------|---------------|---------------|---------------|----------------|
| 635            | 820  | Investment in Tenanted Non-Residential Property Portfolio | 2,235          | 0              | 0             | 0             | 0             | 2,235          |
| 1,282          | 824  | City Centre Regeneration                                  | 873            | 1,000          | 300           | 0             | 0             | 2,173          |
| 10             | 836  | Flood Prevention Measures: Flood Guards Grant Scheme      | 100            | 100            | 100           | 100           | 64            | 464            |
| 62             | 844  | Sustrans Active Travel Infrastructure Fund                | 291            | 0              | 0             | 0             | 0             | 291            |
| 3,492          | 855  | Early Learning & Childcare                                | 12,365         | 7,040          | 0             | 0             | 0             | 19,405         |
| 1,250          | 869  | Safety and Security Measures (including CCTV)             | 1,440          | 1,570          | 0             | 0             | 0             | 3,010          |
| <b>7,858</b>   |      |   | <b>30,496</b>  | <b>11,273</b>  | <b>2,203</b>  | <b>100</b>    | <b>64</b>     | <b>44,136</b>  |
|                |      | <b>Projects with indicative budgets</b>                   |                |                |               |               |               |                |
| 500            | 806A | South College Street (Phase 1)                            | 3,800          | 5,550          | 850           | 0             | 0             | 10,200         |
| 510            | 809  | New Milltimber Primary                                    | 9,570          | 13,648         | 200           | 0             | 0             | 23,418         |
| 0              | 810J | Bridge of Don Household Waste Recycling Centre (HWRC)     | 50             | 50             | 1,300         | 0             | 0             | 1,400          |
| 150            | 810K | Torry Heat Network  | 1,950          | 12,800         | 0             | 0             | 0             | 14,750         |
| 0              | 838  | Flood Prevention Measures: Millside & Paddock Peterculter | 0              | 0              | 2,000         | 1,000         | 0             | 3,000          |
| 1,550          | 840  | Tillydrone Primary School                                 | 7,600          | 12,292         | 3,050         | 400           | 0             | 23,342         |
| 2,570          | 841  | Torry Primary School and Hub                              | 10,070         | 11,603         | 285           | 0             | 0             | 21,958         |
| 1,338          | 865  | Countesswells Primary                                     | 8,950          | 14,471         | 225           | 0             | 0             | 23,646         |
| 250            | 868  | Car Parking Infrastructure                                | 1,050          | 0              | 0             | 0             | 0             | 1,050          |
| 0              | 872  | Smart City  | 360            | 0              | 0             | 0             | 0             | 360            |
| 0              | tbc  | Tullos Depot Salt Store Project                           | 790            | 10             | 0             | 0             | 0             | 800            |
| 0              | tbc  | B999 Shielhill Road Junction Improvements                 | 50             | 100            | 490           | 0             | 0             | 640            |
| 0              | tbc  | Investment in Digital Transformation                      | 3,050          | 3,050          | 1,500         | 1,500         | 1,500         | 10,600         |
| 0              | tbc  | Campus Model for Co-location of Public Services           | 250            | 0              | 0             | 0             | 0             | 250            |
| 0              | tbc  | Inchgarth Community Centre Extension                      | 500            | 1,000          | 1,000         | 0             | 0             | 2,500          |
| <b>6,868</b>   |      |   | <b>48,040</b>  | <b>74,574</b>  | <b>10,900</b> | <b>2,900</b>  | <b>1,500</b>  | <b>137,914</b> |
| <b>188,702</b> |      | <b>Totals</b>   | <b>185,685</b> | <b>156,917</b> | <b>38,704</b> | <b>26,663</b> | <b>25,427</b> | <b>433,396</b> |

| Forecast<br>Outturn<br>2019/20<br>£'000 | NHCP No. | Non-Housing Capital Programme  | Budget<br>2020/21<br>£'000 | Budget<br>2021/22<br>£'000 | Budget<br>2022/23<br>£'000 | Budget<br>2023/24<br>£'000 | Budget<br>2024/25<br>£'000 | 5 Year<br>Total<br>£'000 |
|---|----------|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|
| (374)                                   | 551      | Cycling Walking Safer Streets  | (1,002)                    | 0                          | 0                          | 0                          | 0                          | (1,002)                  |
| 0                                       | 587      | Access from the North / 3rd Don Crossing                             | (2,000)                    | 0                          | 0                          | 0                          | 0                          | (2,000)                  |
| (1,092)                                 | 765      | Nestrans Capital Works   | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| (169)                                   | 784      | Fleet Replacement Programme<br>(including Zero Waste Strategy Fleet) | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| (71)                                    | 789      | Planned Renewal & Replacement of Roads Infrastructure                | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| (8,821)                                 | 799B     | Art Gallery Redevelopment - Main Contract (HLF)                      | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| (393)                                   | 805      | Technology Investment Requirements & Digital Strategy                | (9)                        | 0                          | 0                          | 0                          | 0                          | (9)                      |
| (375)                                   | 807      | A96 Park & Choose / Dyce Drive Link Road                             | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| 0                                       | 809      | New Milltimber Primary   | (2,142)                    | 0                          | 0                          | 0                          | 0                          | (2,142)                  |
| (233)                                   | 810C     | Energy from Waste (EfW) Procurement and Land Acq.                    | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| (18)                                    | 810K     | Energy from Waste (EfW) Construction & Torry Heat Network            | (505)                      | 0                          | 0                          | 0                          | 0                          | (505)                    |
| (10)                                    | 819      | Tillydrone Community Hub   | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| (3,930)                                 | 821      | New Aberdeen Exhibition & Conference Centre                          | (28,020)                   | 0                          | 0                          | 0                          | 0                          | (28,020)                 |
| (467)                                   | 824      | City Centre Regeneration   | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| 0                                       | 828      | Greenbrae Primary Extension and Internal Works                       | (750)                      | 0                          | 0                          | 0                          | 0                          | (750)                    |
| (308)                                   | 831      | Stoneywood Primary   | (3,758)                    | 0                          | 0                          | 0                          | 0                          | (3,758)                  |
| (59)                                    | 835      | Street Lighting LED Lanterns (PACE 5 Year programme)                 | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| 0                                       | 836      | Flood Prevention Measures: Flood Guards Grant Scheme                 | (80)                       | (80)                       | (80)                       | (146)                      | 0                          | (386)                    |
| 0                                       | 838      | Flood Prevention Measures: Millside & Paddock Peterculter            | (2,400)                    | 0                          | 0                          | 0                          | 0                          | (2,400)                  |
| 0                                       | 841      | Torry Primary School and Hub   | (2,000)                    | 0                          | 0                          | 0                          | 0                          | (2,000)                  |
| 0                                       | 848      | JIVE (Hydrogen Buses Phase 2)  | (5,900)                    | 0                          | 0                          | 0                          | 0                          | (5,900)                  |
| (5)                                     | 849      | Cruyff Court   | (45)                       | 0                          | 0                          | 0                          | 0                          | (45)                     |
| (108)                                   | 852      | City Deal: City Duct Network   | (2,000)                    | (2,873)                    | 0                          | 0                          | 0                          | (4,873)                  |
| (220)                                   | 854      | City Deal: Transportation Links to Bay of Nigg                       | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| (3,492)                                 | 855      | Early Learning & Childcare   | (15,965)                   | (7,040)                    | 0                          | 0                          | 0                          | (23,005)                 |
| (1,044)                                 | 860      | City Deal: Expand Fibre Network                                      | 0                          | 0                          | 0                          | 0                          | 0                          | 0                        |
| (84)                                    | 862      | City Deal: Digital Lead  | (189)                      | (90)                       | (45)                       | 0                          | 0                          | (324)                    |
| (60)                                    | 863      | City Deal: Regional Data Network                                     | (90)                       | 0                          | 0                          | 0                          | 0                          | (90)                     |
| (60)                                    | 864      | City Deal: Sensor Network  | (90)                       | 0                          | 0                          | 0                          | 0                          | (90)                     |
| 0                                       | 865      | Countesswells Primary  | (2,484)                    | (2,500)                    | (2,500)                    | (2,500)                    | 0                          | (9,984)                  |

|  |                  |     |   |                  |                  |                 |                 |                 |                  |
|--|------------------|-----|---|------------------|------------------|-----------------|-----------------|-----------------|------------------|
|  | (1,351)          | 870 | Town Centre Fund                              | 0                | 0                | 0               | 0               | 0               | 0                |
|  | (230)            | 871 | Low Emission Zone                             | 0                | 0                | 0               | 0               | 0               | 0                |
|  | 0                | tbc | B999 Shielhill Road Junction Improvements     | (50)             | (100)            | (150)           | 0               | 0               | (300)            |
|  | <b>(22,974)</b>  |     | <b>1. Programme Funding Streams Sub-Total</b> | <b>(69,479)</b>  | <b>(12,683)</b>  | <b>(2,775)</b>  | <b>(2,646)</b>  | <b>0</b>        | <b>(87,583)</b>  |
|  | <b>(27,671)</b>  |     | <b>2. Capital Grant</b>                       | <b>(18,654)</b>  | <b>(20,500)</b>  | <b>(22,500)</b> | <b>(22,500)</b> | <b>(22,500)</b> | <b>(106,654)</b> |
|  | <b>(138,057)</b> |     | <b>3. Borrowing</b>                           | <b>(97,552)</b>  | <b>(123,734)</b> | <b>(13,429)</b> | <b>(1,517)</b>  | <b>(2,927)</b>  | <b>(239,159)</b> |
|  | <b>(188,702)</b> |     | <b>Sub-total</b>                              | <b>(185,685)</b> | <b>(156,917)</b> | <b>(38,704)</b> | <b>(26,663)</b> | <b>(25,427)</b> | <b>(433,396)</b> |
|  | <b>0</b>         |     | <b>Net Position</b>                           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>         |

SEE WORD DOCUMENT



|                                 |   |                                      |                         |   |              |                 |              |
|---------------------------------|---|--------------------------------------|-------------------------|---|--------------|-----------------|--------------|
| <b>Aberdeen City Council</b>    |   |                                      |                         |   |              |                 |              |
| <b>Budget for:</b>              | <b>LIBERAL DEMOCRATS</b>                |                                      |                         |   |              | <b>£'000</b>    |              |
|                                 |   |                                      |                         | <b>Revenue Budget gap per report</b>  |              | <b>(37,898)</b> |              |
| <b>2020/21 Budget - Options</b> |   |                                      |                         |   |              | <b>£'000</b>    | <b>£'000</b> |
| <b>Function</b>                 | <b>Cluster</b>                          | <b>Activity</b>                      | <b>Option Reference</b> | <b>Action</b>   |              |                 |              |
| Operations                      | Integrated Children's & Family Services | Early Years                          | ICFS01                  | Early Years - Remove non statutory creche provision   | <b>1,500</b> |                 |              |
| Operations                      | Integrated Children's & Family Services | Early Years                          | ICFS02                  | Income generation - sell additional available hours of Early Learning and Childcare to families | <b>300</b>   |                 |              |
| Operations                      | Integrated Children's & Family Services | Early Years                          | ICFS03                  | Re-design Early Learning and Childcare staffing structure                                       | <b>1,500</b> |                 |              |
| Operations                      | Integrated Children's & Family Services | Early Years                          | ICFS04                  | Commission a funded provider to run stand-alone Early Learning and Childcare provisions         | <b>500</b>   |                 |              |
| Operations                      | Integrated Children's & Family Services | Early Years                          | ICFS05                  | Remove stand-alone Me2 provision  | <b>312</b>   |                 |              |
| Operations                      | Integrated Children's & Family Services | Early Years                          | ICFS06                  | Align education and Children's Social Work early years services                                 | <b>500</b>   |                 |              |
| Operations                      | Integrated Children's & Family Services | Children's Social Work and education | ICFS07                  | Shared commissioning of services across Integrated Children's and Family Service                | <b>150</b>   |                 |              |
| Operations                      | Integrated Children's & Family Services | Early Years                          | ICFS08                  | Early Learning and Childcare Expansion Team   | <b>0</b>     |                 |              |
| Operations                      | Integrated Children's & Family Services | Early Years                          | ICFS09                  | Early Learning and Childcare Training provision   | <b>160</b>   |                 |              |
| Operations                      | Integrated Children's & Family Services | Education                            | ICFS10                  | Rationalise the school estate across Primary and Secondary                                      | <b>0</b>     |                 |              |
| Operations                      | Integrated Children's & Family Services | Education                            | ICFS11                  | Devolved School Management including devolving some central resource to schools                 | <b>875</b>   |                 |              |



| 2020/21 Budget - Options |   |                                      |        |  | £'000   | £'000 |
|--------------------------|---|--------------------------------------|--------|--|---------|-------|
| Operations               | Integrated Children's & Family Services | Education                            | ICFS12 | Future efficiencies from a more rationalised estate across primary and secondary   | 0       |       |
| Operations               | Integrated Children's & Family Services | Education                            | ICFS13 | Build an efficient Partnership Senior Phase - Secondary  | 0       |       |
| Operations               | Integrated Children's & Family Services | Education                            | ICFS14 | Rationalise the Children's Social Work estate by two buildings   | 0       |       |
| Operations               | Integrated Children's & Family Services | Education                            | ICFS16 | Total Redesign of Additional Support Needs services  | 200     |       |
| Operations               | Integrated Children's & Family Services | Children's Social Work and education | ICFS17 | Reduce spend on out of authority placements  | 1,000   |       |
| Operations               | Integrated Children's & Family Services | Children's Social Work and education | ICFS19 | Integrate looked after children and mental health services across Integrated Children's and Family Service (including reducing the number of buildings and management) | 200     |       |
| Operations               | Integrated Children's & Family Services | Children's Social Work               | ICFS20 | Service re-design across Children's Social Work  | 600     |       |
| Operations               | Integrated Children's & Family Services | Children's Social Work               | ICFS21 | Removal of one children's home   | 0       |       |
| Operations               | Integrated Children's & Family Services | Children's Social Work               | ICFS22 | Move to a shared Education Psychologist Service  | 0       |       |
| Operations               | Integrated Children's & Family Services | Children's Social Work               | ICFS23 | Shared commissioning across Social Work  | 195     |       |
| Operations               | Integrated Children's & Family Services | Children's Social Work               | ICFS26 | Youth Service redesign realign staff costs to HRA account  | 100     |       |
| Operations               | Integrated Children's & Family Services | Early Years                          | ICFS27 | Further use of the ELC expansion grant   | 1,500   |       |
| Operations               | Integrated Children's & Family Services | Education                            | NEW    | Education Fund<br><b>NOTE : GROWTH</b>   | (1,000) |       |

| <b>2020/21 Budget - Options</b> |                                    |                     |                     |  | <b>£'000</b> | <b>£'000</b> |
|---------------------------------|------------------------------------|---------------------|---------------------|--|--------------|--------------|
| Operations                      | Operations and Protective Services | Overall             | <b>OPPS01/02/04</b> | Staff structure re-design  | <b>323</b>   |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS06</b>       | Increase in fees for Theatre and Cinema Licences to cover the cost of inspections.                                     | <b>8</b>     |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS07</b>       | Increase the fees for Public Entertainment Licences applications to cover the cost of inspections.                     | <b>7</b>     |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS08</b>       | Increase fees for Animal Health and Welfare Licences   | <b>1</b>     |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS09</b>       | Increase fees for Business advice provided by Environmental Health.  | <b>1</b>     |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS10</b>       | New charge for Food Hygiene Information Scheme premises revisits.  | <b>4</b>     |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS11</b>       | Increase Commercial Team Fees & Charges by 20% (exception - Export Health Certificates & Ship Sanitation Certificates) | <b>4</b>     |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS12</b>       | Increase ASSL (Labs) charges by 3% (inflation)   | <b>33</b>    |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS13</b>       | Increase Environmental Protection charges by 3% (inflation)  | <b>8</b>     |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS14</b>       | Increase Fees for Ship Sanitation Certification  | <b>18</b>    |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS15</b>       | Reprofile current Laboratory income  | <b>25</b>    |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS16</b>       | Laboratory - regrade current post in service redesign. (Vacant)  | <b>10</b>    |              |
| Operations                      | Operations and Protective Services | Protective Services | <b>OPPS17</b>       | Laboratory - sub- contracting low value work.  | <b>16</b>    |              |

| 2020/21 Budget - Options |                                    |                        |               |   | £'000        | £'000 |
|--------------------------|------------------------------------|------------------------|---------------|---|--------------|-------|
| Operations               | Operations and Protective Services | Protective Services    | <b>OPPS18</b> | Evidence store - alternative provision  | <b>19</b>    |       |
| Operations               | Operations and Protective Services | Protective Services    | <b>OPPS20</b> | Applicant charging on pre-planning (new charge)   | <b>2</b>     |       |
| Operations               | Operations and Protective Services | Protective Services    | <b>OPPS21</b> | New Charge - Charge for assessing noise management plans for Public Entertainment Licensing | <b>3</b>     |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES01</b> | Increase Fees and charges - Allotments by 3%  | <b>1</b>     |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES02</b> | Design and Development Team - Play Areas recharge to HRA and capital                        | <b>50</b>    |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES03</b> | Design and Development Team - recharge time to capital project                              | <b>5</b>     |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES04</b> | Cost Recovery for Play Area Inspections Team from HRA.                                      | <b>2</b>     |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES07</b> | Grounds maintenance / grass cutting - rural road verges                                     | <b>22</b>    |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES09</b> | Grounds maintenance / grass cutting - weed spraying   | <b>35</b>    |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES14</b> | Bereavement Services fees and charges   | <b>63</b>    |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES15</b> | Crematorium - restructure   | <b>9</b>     |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>OPES19</b> | Full cost of service to be charged to HRA. This to include all inspection and maintenance   | <b>102</b>   |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>NEW</b>    | Sustainable Grounds Maintenance Fund<br><b>NOTE : GROWTH</b>                                | <b>(500)</b> |       |
| Operations               | Operations and Protective Services | Environmental Services | <b>NEW</b>    | Street tree maintenance and replacement<br><b>NOTE : GROWTH</b>                             | <b>(100)</b> |       |

| 2020/21 Budget - Options |                                    |                |                             |   | £'000       | £'000 |
|--------------------------|------------------------------------|----------------|-----------------------------|---|-------------|-------|
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS02</b>               | Residential parking permits - 2nd permit                | <b>162</b>  |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS03</b>               | Business parking permits                                | <b>48</b>   |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS04</b>               | Contractor parking permits                              | <b>78</b>   |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS05</b>               | Off street parking charges - Short Stay                 | <b>170</b>  |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS06</b>               | Off street parking charges - Long Stay                  | <b>170</b>  |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS07</b>               | On street parking charge - Across all zones             | <b>200</b>  |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS09</b>               | Traffic below ground detection at traffic lights.       | <b>10</b>   |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS12</b>               | Roads depot removal                                     | <b>16</b>   |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS13</b>               | Street works charges                                    | <b>19</b>   |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS14/15/<br/>16/17</b> | Staff structure re-design                               | <b>241</b>  |       |
| Operations               | Operations and Protective Services | Roads Services | <b>OPRS18</b>               | Combining stores with Kincorth Housing Depot            | <b>14</b>   |       |
| Operations               | Operations and Protective Services | Roads Services | <b>NEW</b>                  | Initial consultation on new CPZ<br><b>NOTE : GROWTH</b> | <b>(30)</b> |       |
| Operations               | Operations and Protective Services | Waste Services | <b>OPWS01</b>               | Materials Recycling Facility                            | <b>75</b>   |       |
| Operations               | Operations and Protective Services | Waste Services | <b>OPWS02</b>               | Communal recycling                                      | <b>90</b>   |       |
| Operations               | Operations and Protective Services | Waste Services | <b>OPWS04</b>               | Trade Waste Service                                     | <b>25</b>   |       |

| 2020/21 Budget - Options |                                    |  |                               |   | £'000   | £'000 |
|--------------------------|------------------------------------|--|-------------------------------|---|---------|-------|
| Operations               | Operations and Protective Services | Waste Services   | OPWS06                        | Charge for bin room Clearances  | 23      |       |
| Operations               | Operations and Protective Services | Waste Services   | OPWS07                        | Special Uplifts Service   | 10      |       |
| Operations               | Operations and Protective Services | Waste Services   | OPWS08                        | Internal waste  | 15      |       |
| Operations               | Operations and Protective Services | Waste Services   | NEW                           | Garden Waste Service : Abolish Garden Tax<br><b>NOTE : GROWTH</b>   | (1,068) |       |
| Operations               | Operations and Protective Services | Facilities   | OPFM01                        | Catering (staff)  | 100     |       |
| Operations               | Operations and Protective Services | Facilities   | OPFM06                        | Fees and Charges - Catering (Schools) meal price primary  | 175     |       |
| Operations               | Operations and Protective Services | Facilities   | OPFM07                        | Fees and Charges - Catering (Schools) School meal price secondary   | 125     |       |
| Operations               | Operations and Protective Services | Facilities   | OPFM08                        | Remove Catering (Schools) quality assurance accreditation   | 20      |       |
| Operations               | Operations and Protective Services | Facilities   | OPFM09/10<br>/11/12/13/<br>14 | Reduction in janitorial, grounds and cleansing provision  | 294     |       |
| Operations               | Operations and Protective Services | Facilities   | OPFM16                        | Staff / Elected Member parking charges  | 39      |       |
| Customer                 | Customer Experience                | Cluster Delivery Model (including staffing / structural changes) | CUST01                        | Further alignment of customer and transactional activity from across the organisation and integration of like activity across the cluster, as outlined within the TOM | 1,007   |       |
| Customer                 | Customer Experience                | Registrars   | CUST02                        | Amendments to existing fees and charges schedule  | 6       |       |
| Customer                 | Customer Experience                | Business Services  | CUST26                        | Reduce / remove personal support for the senior leadership team   | 190     |       |

| 2020/21 Budget - Options |  |                                  |               |   | £'000        | £'000 |
|--------------------------|--|----------------------------------|---------------|---|--------------|-------|
| Customer                 | Customer Experience                        | Business Services                | <b>CUST27</b> | Reduce / remove personal support for Elected Members                                      | <b>37</b>    |       |
| Customer                 | Early Intervention & Community Empowerment | Library & Information Services   | <b>CUST04</b> | Realign staffing structure, roles and timetables structure to reflect emerging priorities | <b>96</b>    |       |
| Customer                 | Early Intervention & Community Empowerment | Library & Information Services   | <b>CUST05</b> | Relocate libraries to within other community buildings                                    | <b>40</b>    |       |
| Customer                 | Early Intervention & Community Empowerment | Community Learning & Development | <b>CUST08</b> | Consolidation of service teams into one with libraries, focused locality delivery         | <b>213</b>   |       |
| Customer                 | Early Intervention & Community Empowerment | Libraries and CLD                | <b>CUST09</b> | General reduction in overall spend against budgets  | <b>100</b>   |       |
| Customer                 | Early Intervention & Community Empowerment | Sistema                          | <b>CUST10</b> | Big Noise Torry programme<br><b>NOTE : GROWTH</b>   | <b>(34)</b>  |       |
| Customer                 | Early Intervention & Community Empowerment | City Wardens                     | <b>CUST12</b> | Efficient parking administration and enforcement  | <b>234</b>   |       |
| Customer                 | Early Intervention & Community Empowerment | City Wardens                     | <b>NEW</b>    | Nighttime and evening deployment of City Wardens  | <b>300</b>   |       |
| Customer                 | Early Intervention & Community Empowerment | Housing Access and Support       | <b>CUST13</b> | Bed and breakfast reduction from 30 places to 6   | <b>39</b>    |       |
| Customer                 | Early Intervention & Community Empowerment | Housing Access and Support       | <b>CUST14</b> | Stop the use of Private Sector Leasing from 150 units to 0                                | <b>385</b>   |       |
| Customer                 | Early Intervention & Community Empowerment | Housing Access and Support       | <b>CUST15</b> | St Fitticks Hostel closure  | <b>205</b>   |       |
| Customer                 | Early Intervention & Community Empowerment | Housing Access and Support       | <b>CUST16</b> | Redesign of Housing Access and Support roles  | <b>882</b>   |       |
| Customer                 | Early Intervention & Community Empowerment | Overall                          | <b>CUST17</b> | Headcount reduction   | <b>1,043</b> |       |
| Customer                 | Early Intervention & Community Empowerment | Equalities                       | <b>NEW</b>    | Disability Equality Partnership<br><b>NOTE: GROWTH</b>                                    | <b>(1)</b>   |       |
| Customer                 | Digital & Technology                       | Digital & Technology             | <b>CUST35</b> | 10% reduction in Digital & Technology staff resource                                      | <b>424</b>   |       |

| 2020/21 Budget - Options |                                   |                                |               |  | £'000      | £'000 |
|--------------------------|-----------------------------------|--------------------------------|---------------|--|------------|-------|
| Customer                 | External Communications           | Reduce / stop print spend      | <b>CUST37</b> | £50,000 (based on 50% reduction on proposed 2020/21 budget)  | <b>50</b>  |       |
| Customer                 | External Communications           | Reduction in advertising spend | <b>CUST38</b> | £150,000 (based on 50% reduction on proposed 2020/21 budget). Costs recharged to services, so reduction would apply to service budgets.  | <b>150</b> |       |
| Commissioning            | Commercial & Procurement Services | ALEOs                          | <b>COMM01</b> | 10 % ALEO budget savings and efficiency proposals  | <b>675</b> |       |
| Commissioning            | Commercial & Procurement Services | Third party spend              | <b>COMM02</b> | 10 % third party spend budget savings and efficiency proposals   | <b>800</b> |       |
| Commissioning            | Commercial & Procurement Services | ALEOs                          | <b>NEW</b>    | NYOP distribution to Sport Aberdeen  | <b>360</b> |       |
| Commissioning            | Business Intelligence             | Staffing                       | <b>COMM03</b> | Further reduction in staff from Analytics and Insight  | <b>75</b>  |       |
| Commissioning            | Business Intelligence             | Service Re-design              | <b>CUST21</b> | Staffing structure re-design   | <b>144</b> |       |
| Commissioning            | Commissioning                     | Staffing                       | <b>NEW</b>    | Delete Director of Commissioning post  | <b>159</b> |       |
| Resources                | People & Organisation             | Staffing                       | <b>RESR01</b> | Staff Structure redesign - team reduction/amalgamation of teams, reduction in FTE mainly through use of natural turnover / VSER but also through review of roles and remits and redeployment/internal movement of staff scheme where needed. | <b>241</b> |       |
| Resources                | People & Organisation             | Income                         | <b>RESR02</b> | Increase of income through employee benefits schemes   | <b>116</b> |       |

| 2020/21 Budget - Options |                          |                                       |               |  | £'000        | £'000 |
|--------------------------|--------------------------|---------------------------------------|---------------|--|--------------|-------|
| Resources                | Finance                  | Staffing                              | <b>RESR03</b> | Staff Structure redesign - team reduction/amalgamation of duties, reduction in FTE, focus on digital solutions and prioritisation of activities. Significant changes in staffing levels in current year assist in achievement of targets | <b>336</b>   |       |
| Resources                | Capital                  | Staffing                              | <b>RESR04</b> | Redesign of capital staffing   | <b>657</b>   |       |
| Resources                | Corporate Landlord       | Spend                                 | <b>RESR06</b> | Building efficiencies  | <b>1,030</b> |       |
| Resources                | Corporate Landlord       | Income                                | <b>RESR07</b> | Increase in property rental income   | <b>204</b>   |       |
| Resources                | P&O                      | Additional staff reduction across P&O | <b>RESR16</b> | Reducing net cost of the service   | <b>35</b>    |       |
| Governance               | Governance               | Staffing                              | <b>GOVR01</b> | Removal of vacancies within Governance cluster   | <b>359</b>   |       |
| Governance               | Governance               | Income                                | <b>GOVR03</b> | Recharge work of Civic Team to Common Good   | <b>50</b>    |       |
| Governance               | Governance               | Income                                | <b>GOVR04</b> | Recharge IJB for emergency planning support.   | <b>10</b>    |       |
| Governance               | Governance               | Income                                | <b>GOVR05</b> | Recharge work of Corporate Investigation Team to HRA.  | <b>65</b>    |       |
| Governance               | Governance               | Grant                                 | <b>GOVR06</b> | Remove grant to Bulawayo Trust   | <b>25</b>    |       |
| Place                    | Strategic Place Planning | Charging                              | <b>PLAC04</b> | Review and increase charges for copy documents and plans   | <b>30</b>    |       |
| Place                    | Strategic Place Planning | Staffing                              | <b>PLAC05</b> | Staff structure redesign - post reduction/amalgamation of duties etc. from across the service.   | <b>400</b>   |       |
| Place                    | City Growth              | Staffing                              | <b>PLAC06</b> | Staff structure re-design  | <b>513</b>   |       |
| Place                    | City Growth              | BB & Townhouse services               | <b>PLAC07</b> | Combined reducing costs and increasing income  | <b>100</b>   |       |
| Place                    | City Growth              | Memberships                           | <b>PLAC08</b> | Cancellation of various memberships  | <b>34</b>    |       |
| Place                    | City Growth              | Co op Development                     | <b>PLAC09</b> | Stopping Coperative Development Fund   | <b>75</b>    |       |



| 2020/21 Budget - Options            |                         |                            |                       |  | £'000         | £'000          |
|-------------------------------------|-------------------------|----------------------------|-----------------------|--|---------------|----------------|
| Place                               | City Growth             | Feasibility                | PLAC10                | Project feasibility and development fund   | 50            |                |
| Place                               | City Growth             | Culture Grants & Donations | PLAC12                | Stop Programme; 10% reduction in 3rd party grants; reduce events funding         | 272           |                |
| Place                               | City Growth             | International Travel       | PLAC13                | Focus on WECP commitments and MoUs tied to those cities                          | 25            |                |
| Place                               | City Growth             | EU Travel                  | PLAC14                | Stop EU travel   | 29            |                |
| Place                               | City Growth             | Commercialisation          | PLAC16                | Cost recovery towards NESP (North East of Scotland Performs)                     | 20            |                |
| Place                               | City Growth             | AREG Grant                 | PLAC17                | Income towards staffing in Energy Transition                                     | 80            |                |
| Place                               | City Growth             | CRD Grant                  | PLAC18                | Income to fund Digital Programme Lead  | 71            |                |
| Place                               | City Growth             | VisitAberdeenshire         | NEW                   | Additional Funding to Visit Aberdeenshire<br><b>NOTE: GROWTH</b>                 | (50)          |                |
| Corporate                           | Finance                 | Contingency                | CORP02                | Reduce in year contingency   | 960           |                |
| Integrated Joint Board              | Integration Joint Board | Service Wide               | CORP03                | Flat cash target applied; demand factors to be offset by efficiencies within IJB | 6,871         |                |
| Corporate                           | Corporate               | Core Funding               | NEW                   | Additional Funding announced 27/2/20 by Scottish Government                      | 3,339         |                |
|                                     |                         |                            |                       | <b>Total of Options Chosen</b>   | <b>33,310</b> | <b>(4,588)</b> |
| Corporate                           | Finance                 | <b>COUNCIL TAX</b>         | <b>3.74% increase</b> | <b>BAND D RATE - £1,373.86 for 2020/21</b>                                       | <b>4,588</b>  | <b>0</b>       |
| <b>TO ACHIEVE A BALANCED BUDGET</b> |                         |                            |                       |  | <b>37,898</b> | <b>0</b>       |

| 2020/21 Budget Proposals  |                             |                          |                                 |                          |
|---|-----------------------------|--------------------------|---------------------------------|--------------------------|
| LIBERAL DEMOCRATS   |                             |                          |                                 |                          |
| ALEO's (1/4-31/3 unless otherwise stated)   |                             | 2020/21 Savings<br>£'000 | 2020/21 Addn'l Funding<br>£'000 | 2020/21 Funding<br>£'000 |
| <b>Sport Aberdeen, inc Garthdee Alpine Sports</b>   |                             | <b>(548)</b>             | <b>0</b>                        | <b>4,928</b>             |
| Funded provided by  | Revenue Budget              |                          |                                 | (4,568)                  |
|   | NYOP                        |                          |                                 | (360)                    |
| <b>Aberdeen Sports Village - Contract Year 1/8-31/7</b>   |                             | <b>(44)</b>              |                                 | <b>845</b>               |
| Funded provided by  | Revenue Budget              |                          |                                 | (845)                    |
| Financial year impact is 2/3 saving, i.e. £29k for 2020/21  |                             |                          |                                 |                          |
| <b>Aberdeen City IJB</b>  |                             | <b>0</b>                 | <b>3,531</b>                    | <b>92,468</b>            |
| Funded provided by  | Revenue Budget              |                          |                                 | (92,468)                 |
| <b>Grampian Valuation Joint Board</b>   |                             | <b>0</b>                 | <b>0</b>                        | <b>1,741</b>             |
| Funded provided by  | Revenue Budget              |                          |                                 | (1,741)                  |
| Note: the Board has not yet set its 2020/21 budget, and will meet on 20 March 2020 to consider its budget and Council requisitions. |                             |                          |                                 |                          |
| <b>Aberdeen Performing Arts, inc Granite Noir/True North</b>  |                             | <b>(99)</b>              | <b>0</b>                        | <b>887</b>               |
| Funded provided by  | Revenue Budget              |                          |                                 | (662)                    |
|   | Common Good                 |                          |                                 | (225)                    |
| APA will also received additional funding from the Common Good annual budget.   |                             |                          |                                 |                          |
| <b>Summary of Financial Year Savings:</b>   |                             |                          |                                 |                          |
|   | Sport Aberdeen              | (548)                    |                                 |                          |
|   | Aberdeen Sports Village     | (29)                     |                                 |                          |
|   | Aberdeen Performing Arts    | (99)                     |                                 |                          |
|   | <b>Proposed for 2020/21</b> | <b>(675)</b>             |                                 |                          |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b>                         | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|-------------------------------------|------------------------|------------------------|----------------------------|---|
| <b>Customer</b>  |                                     |                        |                        |                            |   |
| <b>Support Services</b>                                      |                                     |                        |                        |                            |   |
| Provision of temporary accommodation as per legislative duty | per property                        | 124.00                 | 124.00                 | Apr-20                     |   |
| Service Charge for Hostel - West North Street                | per week                            | 560.00                 | 560.00                 | Apr-20                     |   |
| Service Charge for Hostel - St Fitticks                      | per week                            | 560.00                 | 560.00                 | Apr-20                     |   |
| Private Sector Leasing - Temporary Accommodation             | per property                        | 149.16                 | 149.16                 | Apr-20                     |   |
| Service charge for supported flats                           | per week                            | 59.00                  | 59.00                  | Apr-20                     |   |
| Furniture leasing scheme                                     | per £100 worth of goods for 5 years | 1.55                   | 1.55                   | Apr-20                     | New Applicants only - To a maximum of £600 for single clients & £900 for families |
| <b>Creative Learning</b>                                     |                                     |                        |                        |                            |   |
| Classes - 10am – 2pm 2 days                                  | per person                          | 67.00                  | 67.00                  | Apr-20                     |   |
| Classes - short course 10 weeks                              | per person                          | £110 - 135             | 110-135                | Apr-20                     | Grant Funded  |
| Classes - day  | per person                          | £30-60                 | 30-60                  | Apr-20                     | Grant Funded  |
| Classes - half day   | per person                          | 46.40                  | 46.40                  | Apr-20                     |   |
| Classes - Short Course 8 weeks                               | per person                          | 92.70-139.05           | 92.7-139.05            | Apr-20                     |   |
| 1-2-1 Activity agreements 2hr session                        | per person                          | 82.50                  | 82.50                  | Apr-20                     |   |
| Inclusion sessions 1-2-1 per hour                            | per person                          | 46.50                  | 46.50                  | Apr-20                     |   |
| <b>Libraries - loans</b>                                     |                                     |                        |                        |                            |   |
| CD Hire per item   | per item                            | 1.00                   | 1.00                   | Apr-20                     | Service will be withdrawn in 2020   |
| CD Hire -residents card                                      | per item                            | 0.50                   | 0.50                   | Apr-20                     | Service will be withdrawn in 2020   |
| DVD hire - adult   | per item                            | 2.10                   | 2.10                   | Apr-20                     | Service under review may be withdrawn 2021  |
| DVD hire - residents card                                    | per item                            | 1.10                   | 1.10                   | Apr-20                     | Service under review may be withdrawn 2021  |
| DVD hire - child   | per item                            | 0.00                   | 0.00                   | Apr-20                     | Service under review may be withdrawn 2021  |
| DVD overdue charges - adult                                  | per item                            | 20p per day, max £10   | 20p per day, max £10   | Apr-20                     | Service under review may be withdrawn 2021  |
| DVD overdue charges- residents card                          | per item                            | 20p per day, max £10   | 20p per day, max £10   | Apr-20                     | Service under review may be withdrawn 2021  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>     | <b>Unit</b>                        | <b>19/20 Charge, £</b>            | <b>20/21 Charge, £</b>            | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|------------------------------------|-----------------------------------|-----------------------------------|----------------------------|--|
| DVD hire Box Sets (adult)  | per item                           | 3.50                              | 3.50                              | Apr-20                     | Service under review may be withdrawn 2021   |
| DVD hire Box Sets - residents card                               | per item                           | 2.25                              | 2.25                              | Apr-20                     | Service under review may be withdrawn 2021   |
| Photocopying charge, A4 black & white                            | per copy                           | 0.15                              | 0.15                              | Apr-20                     |  |
| <b>Libraries - loans continued</b>                               |                                    |                                   |                                   |                            |  |
| Photocopying charge, A3 black & white                            | per copy                           | 0.30                              | 0.30                              | Apr-20                     |  |
| Photocopying charge, A4 colour                                   | per copy                           | 0.30                              | 0.30                              | Apr-20                     |  |
| Photocopying charges, A3 colour                                  | per copy                           | 0.60                              | 0.60                              | Apr-20                     |  |
| Inter-library loans  | per loan                           | 6.00                              | 6.00                              | Apr-20                     |  |
| Inter-library loan renewals                                      | per renewal                        | 3.00                              | 3.00                              | Apr-20                     |  |
| Inter-library loans Orchestral Sets                              | per loan                           | 18.00                             | 18.00                             | Apr-20                     |  |
| Inter-library loans Orchestral sets renewals                     | per renewal                        | 9.00                              | 9.00                              | Apr-20                     |  |
| <b>Libraries - late fees</b>                                     |                                    |                                   |                                   |                            |  |
| Libraries - overdue charges (adult) no charge children's         | per week                           | 15p per item per day to max £4.50 | 15p per item per day to max £4.50 | Apr-20                     |  |
| Libraries - overdue charges (adult) no charge children's         | per week                           | 15p per item per day to max £4.50 | 15p per item per day to max £4.50 | Apr-20                     |  |
| Libraries - meeting room hire, commercial                        | per hour                           | £5/£11/£33                        | £5/£11/£33                        | Apr-20                     |  |
| Libraries - meeting room hire, community                         | per hour                           | £3/£6/£16.50                      | £3/£6/£16.50                      | Apr-20                     |  |
| Libraries - research enquiry                                     | Per hour                           | 17.50                             | 17.50                             | Apr-20                     |  |
| Libraries - photographic reproduction images new photography fee | Per item                           | 81.00                             | 81.00                             | Apr-20                     |  |
| <b>Registrars</b>  |                                    |                                   |                                   |                            |  |
| Citizenship ceremonies   | per adult                          | 75.00                             | 75.00                             | Apr-20                     |  |
| Converting a Registered Civil Partnership to a Marriage          | Application fee                    | 30.00                             | 30.00                             | Apr-20                     | Statutory Charge   |
| Wedding date securement deposit                                  | Date, place and registrar reserved | 25.00                             | 55.00                             | Apr-20                     | Deposit is not statutory. Proposal to increase to £55 and to make this non refundable. |
| Marriage Certificate   | per certificate                    | 10.00                             | 10.00                             | Apr-20                     | Statutory Charge   |
| Marriage Notice (non-refundable)                                 | per person                         | 30.00                             | 30.00                             | Apr-20                     | Statutory Charge   |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|-------------|------------------------|------------------------|----------------------------|---|
| Civil Marriage in Marischal College - Private Ceremony (<4 people), Monday - Friday  | per event   | 125.00                 | 125.00                 | Apr-20                     | Statutory Charge  |
| Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday  | per event   | 200.00                 | 0.00                   | Apr-20                     | Proposed to remove this fee and change the Civil Marriage in Marischal College - Ceremony (11-50) to (5-50) |
| Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday  | per event   | 275.00                 | 275.00                 | Apr-20                     |   |
| Civil Marriage in Marischal College - Ceremony (<50 people), Saturday  | per event   | 395.00                 | 395.00                 | Apr-20                     |   |
| Civil Marriage in the Town House - Ceremony (<10 people), Friday   | per event   | 225.00                 | 225.00                 | Apr-20                     |   |
| Civil Marriage in the Town House - Ceremony (<room capacity), Friday   | per event   | 325.00                 | 325.00                 | Apr-20                     |   |
| <b>Registrars continued</b>  |             |                        |                        |                            |   |
| Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only) | per event   | 445.00                 | 445.00                 | Apr-20                     |   |
| Civil Marriages outside Registrar's Office in agreed places - Monday - Friday  | per event   | 400.00                 | 400.00                 | Apr-20                     |   |
| Civil Marriages outside Registrar's Office in agreed places - Saturday   | per event   | 480.00                 | 480.00                 | Apr-20                     |   |
| Civil Marriages outside Registrar's Office in agreed places - Sunday   | per event   | 550.00                 | 550.00                 | Apr-20                     |   |
| Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening  | per event   | 0.00                   | 450.00                 | Apr-20                     | Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm           |
| Civil Marriages outside Registrar's Office in agreed places - Saturday Evening   | per event   | 0.00                   | 525.00                 | May-20                     | Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm           |
| Civil Marriages outside Registrar's Office in agreed places - Sunday Evening   | per event   | 0.00                   | 585.00                 | Jun-20                     | Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm           |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                                      | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|---|-------------|------------------------|------------------------|----------------------------|---|
| Civil Marriages outside Registrar's Office in agreed places - Public Holidays                     | per event   | 550.00                 | 650.00                 | Jul-20                     | Civil Marriages are currently undertaken on some Public Holidays for a Sunday Fee (currently £550), this would see the introduction of civil marriages being offered on all public holidays for an increased fee. |
| Online replacement certificate request - priority same day/next day service                       | per item    | 5.00                   | 5.00                   | Apr-20                     |   |
| Online replacement certificate request standard postage - online ordering posted within 5 -7 days | per item    | 1.00                   | 1.00                   | Apr-20                     |   |
| Online replacement certificate request international postage - online ordering posted overseas    | per item    | 2.00                   | 2.00                   | Apr-20                     |   |
| Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm            |             | 0.00                   | 100.00                 | Apr-20                     | Civil Marriage rehearsal in agreed venue outside Registrars office 5-8pm  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b>             | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|-------------|------------------------|------------------------------------|----------------------------|--|
| <b>Registrars continued</b>   |             |                        |                                    |                            |  |
| Residential / Business parking permit request - priority same day/next day service                              | per item    | 0.00                   | 5.00                               | Apr-20                     | Charge is for introducing a priority service for same day pick up of residential/business parking permits for the online only service. |
| Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days | per item    | 0.00                   | 1.00                               | Apr-20                     | Charge is for introducing a standard postage charge for the online only residential/business parking permit service.                   |
| <b>Electric Charging Points **</b>  |             |                        |                                    |                            |  |
| Electric Charging Points  | per kwh     |                        | 0.38 Connection fee & 0.19 per Kwh | May-20                     | Connection fee for each session 38p & 19p per Kwh  |
| <b>City Growth</b>  |             |                        |                                    |                            |  |
| <b>Events</b>   |             |                        |                                    |                            |  |
| Hire of Parks & Open spaces - score 6 - 10  | Per Event   | 71.00                  | 71.00                              | Apr-20                     |  |
| Hire of Parks & Open spaces - score 12 - 20   | Per Event   | 141.70                 | 141.70                             | Apr-20                     |  |
| Hire of Parks & Open spaces - score 22 - 28   | Per Event   | 283.30                 | 283.30                             | Apr-20                     |  |
| Hire of Parks & Open spaces - score 30 - 38   | Per Event   | 566.50                 | 566.50                             | Apr-20                     |  |
| Hire of Parks & Open spaces - score 40 - 46   | Per Event   | 1,140.00               | 1,140.00                           | Apr-20                     |  |
| <b>Museum and Art Gallery catering &amp; retail</b>   |             |                        |                                    |                            |  |
| Art Gallery Sculpture Court Reception   | Per Hour    |                        | 232.50                             | Apr-20                     |  |
| Art Gallery Sculpture Court Seated (e.g. dinner)  | Per Hour    |                        | 232.50                             | Apr-20                     |  |
| Art gallery G8/balcony - Adorning   | Per Hour    |                        | 177.50                             | Apr-20                     |  |
| Art Gallery G19/balcony   | Per Hour    |                        | 205.00                             | Apr-20                     |  |
| Art Gallery GF Education room (day)   | Per Hour    |                        | 50.00                              | Apr-20                     |  |
| Art Gallery GF Education room (evening)   | Per Hour    |                        | 122.50                             | Apr-20                     |  |
| Art Gallery Floor 2 Seminar room (day)  | Per Hour    |                        | 105.00                             | Apr-20                     |  |
| Art Gallery Floor 2 Seminar room (evening)  | Per Hour    |                        | 205.00                             | Apr-20                     |  |
| Art Gallery Entire building   | Per Hour    |                        | 960.00                             | Apr-20                     |  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                   | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|-------------|------------------------|------------------------|----------------------------|---|
| Cowdray Hall before 5pm  | Per Hour    |                        | 132.50                 | Apr-20                     |   |
| Cowdray Hall after 5pm   | Per Hour    |                        | 152.50                 | Apr-20                     |   |
| Maritime Museum Education Suite half day (up to 4 hours)                       |             |                        | 136.50                 | Apr-20                     |   |
| <b>Museum and Art Gallery catering &amp; retail continued</b>                  |             |                        |                        |                            |   |
| Maritime Museum Education Suite full day (up to 9 hours)                       |             |                        | 275.25                 | Apr-20                     |   |
| Maritime Museum Education Suite evening  | Per Hour    |                        | 177.50                 | Apr-20                     |   |
| Maritime Museum entire building evening (min 2 hour hire)                      |             |                        | 780.00                 | Apr-20                     |   |
| Maritime Museum entire building evening (per hour thereafter)                  | Per Hour    |                        | 285.00                 | Apr-20                     |   |
| Maritime Museum kitchen facilities   | Per Hour    |                        | 52.50                  | Apr-20                     |   |
| Tolbooth Staff charge up to 15 people  |             |                        | 45.00                  | Apr-20                     |   |
| Tolbooth Staff charge up to 30 people  |             |                        | 72.50                  | Apr-20                     |   |
| Tolbooth evening hire (5pm-midnight)   | Per Hour    |                        | 114.50                 | Apr-20                     |   |
| Tolbooth evening hire (midnight onwards)                                       | Per Hour    |                        | 135.50                 | Apr-20                     |   |
| Museum and Art Gallery Photographic Reproduction Images                        | per item    | from 10.50 - 315       | from 10.50 - 315       | Apr-20                     |   |
| Museum and Art Gallery Photographic Reproduction Images handling fee           | per item    | 15.75                  | 10.50 - 21.00          | Apr-20                     | scale of charge depends on number of images ordered   |
| Museum and Art Gallery Photographic Reproduction Images new Photography fee    | per item    | 81.00                  | 81.00                  | Apr-20                     |   |
| Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee | per request | from 47.25 to 367.50   | from 47.25 to 367.50   | Apr-20                     |   |
| Museum and Art Gallery Picture Loan Scheme                                     | per Print   | 90.00                  | 90.00                  | Apr-20                     | Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges |
| Museum and Art Gallery Picture Loan Scheme                                     | per Oil     | 115.50                 | 115.50                 | Apr-20                     | Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges |



| <b>Goods / Services Provided</b><br><b><i>LIBERAL DEMOCRATS</i></b> | <b>Unit</b>                 | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|---|-----------------------------|------------------------|------------------------|----------------------------|---|
| Museum and Art Gallery Picture Loan Scheme Condition Check          | per visit                   | 31.50                  | 31.50                  | Apr-20                     | Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges |
| Museum and Art Gallery Picture Loan Scheme Initial Admin fee        | per new loan                | 58.00                  | 58.00                  | Apr-20                     | Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges |
| Museum and Art Gallery Loan Admin fee                               | per new loan                | 105.00                 | 110.00                 | Apr-20                     |   |
| Museum and Art Gallery filming for Commercial use                   | per session (up to 2 hours) | 105.00                 | 110.00                 | Apr-20                     |   |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b>                   | <b>19/20 Charge, £</b>       | <b>20/21 Charge, £</b>       | <b>Proposed Start Date</b> | <b>Comments</b>                       |
|---|-------------------------------|------------------------------|------------------------------|----------------------------|---------------------------------------|
| <b>Museum and Art Gallery catering &amp; retail continued</b> |                               |                              |                              |                            |                                       |
| Museum and Art Gallery Photography for Commercial use         | per session (up to 2 hours)   | 26.25                        | 30.00                        | Apr-20                     |                                       |
| Museum and Art Gallery Research Enquiry                       | per hour                      | 17.50                        | 25.00                        | Apr-20                     | first 15 mins are free                |
| Museum and Art Gallery photocopying B&W                       | per copy                      | 0.22                         | 0.75 for A4 and 1.50 for A3  | Apr-20                     | note diferent charges for A4 and A3   |
| Museum and Art Gallery photocopying Colour A4 and A3          | per copy                      | 0.55                         | 1.00 for A4 and 2.00 for A3  | Apr-20                     | note diferent charges for A4 and A4   |
| Museum and Art Gallery Talks and Lectures Out with the City   | per session                   | 42.00                        | 45.00                        | Apr-20                     |                                       |
| <b>Beach Ballroom</b>   |                               |                              |                              |                            |                                       |
| Main Ballroom, Sunday to Thursday (no catering)               | day, from                     | 2,500.00                     | 2,500.00                     | Apr-20                     |                                       |
| Main Ballroom, Friday (no catering)                           | day, from                     | 3,500.00                     | 3,500.00                     | Apr-20                     |                                       |
| Main Ballroom, Saturday (no Catering)                         | day, from                     | 5,000.00                     | 5,000.00                     | Apr-20                     |                                       |
| Star Ballroom   | hour                          | 72.50                        | 75.00                        | Apr-20                     |                                       |
| Northern Lights   | hour                          | 72.50                        | 75.00                        | Apr-20                     |                                       |
| Promenade Suite   | hour                          | 61.80                        | 65.00                        | Apr-20                     |                                       |
| Boardroom   | hour                          | 51.50                        | 55.00                        | Apr-20                     |                                       |
| Five star wedding package                                     | day                           | 5,500.00                     | 4,950.00                     | Apr-20                     | numbers reduced from 60/120 to 50/100 |
| Star Party Package (3month booking limit)                     | evening                       | 525.00                       | 495.00                       | Apr-20                     | numbers reduced from 120 to 100       |
| Star Premium Package buffet (6 month booking limit)           | evening                       | 995.00                       | 995.00                       | Apr-20                     |                                       |
| Funeral Teas  | per person, from              | 7.80                         | 7.95                         | Apr-20                     |                                       |
| Dinner menu 3 course  | per person, from              | 35.00                        | 35.00                        | Apr-20                     |                                       |
| <b>Business Growth</b>  |                               |                              |                              |                            |                                       |
| Trade missions for businesses                                 | per trade mission             | Variable according to market | Variable according to market | Apr-20                     |                                       |
| <b>Place</b>  |                               |                              |                              |                            |                                       |
| <b>Planning and Sustainable Development</b>                   |                               |                              |                              |                            |                                       |
| Kingswells Park and Ride Car Park, community use              | per hour                      | 95.50                        | 95.50                        | Apr-20                     |                                       |
| Rail Station/ Park & Ride Cycle Locker Hire                   | per year per locker (deposit) | 21.00                        | 30.00                        | Apr-20                     |                                       |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b>                      | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|----------------------------------|------------------------|------------------------|----------------------------|---|
| Rail Station/ Park & Ride Cycle Locker Hire  | per year per locker (annual fee) | 21.00                  | 30.00                  | Apr-20                     |   |
| Traffic data and traffic models  | variable                         | variable               | variable               | Apr-20                     | Variable dependent on scale, age and complexity of traffic data and models. |
| Application for the serving of a High Hedge Notice   | per application                  | 395.00                 | 395.00                 | Apr-20                     | Statutory, payable on application and non-refundable.                       |
| <b>Misc</b>  |                                  |                        |                        |                            |   |
| Construction of buildings, structures or erections for use as residential accommodation (other than development within category 6)   | per 0.1 hectare                  | 401.00 - 62,500.00     | 401.00 - 62,500.00     | Apr-20                     | Statutory Charge - currently under review by Scottish Government            |
| The erection of buildings  | per 0.1 hectare                  | 202.00 - 125.000       | 202.00 - 125.000       | Apr-20                     | Statutory Charge - currently under review by Scottish Government            |
| Agriculture buildings, work & uses   |                                  | 0.00 - 20,055.00       | 0.00 - 20,055.00       | Apr-20                     | Statutory Charge - currently under review by Scottish Government            |
| The erection of glasshouses on land used for the purposes of agriculture   |                                  | 0.00 - 2321.00         | 0.00 - 2321.00         | Apr-20                     | Statutory Charge - currently under review by Scottish Government            |
| The erection, alteration or replacement of plant or machinery  |                                  | 401.00 - 125,00.00     | 401.00 - 125,00.00     | Apr-20                     | Statutory Charge - currently under review by Scottish Government            |
| Enlargement, improvement of, alterations to existing dwelling houses (including flats) or to carry out works within the curtilage thereof that are ancillary to the enjoyment of the dwelling house. This also applies to walls, fences or other enclosures along the boundary of the curtilage. | per dwelling house               | 202.00 - 401.00        | 202.00 - 401.00        | Apr-20                     | Statutory Charge - currently under review by Scottish Government            |
| Detailed Applications for the construction of car parks, service roads or other accesses serving an existing use on site.  |                                  | 202.00                 | 202.00                 | Apr-20                     | Statutory Charge - currently under review by Scottish Government            |
| Detailed Applications for the carrying out of any operations connected with exploratory drilling for oil or natural gas  |                                  | 401.00 - 125,00.00     | 401.00 - 125,00.00     | Apr-20                     | Statutory Charge - currently under review by Scottish Government            |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b>   | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|---|------------------------|------------------------|----------------------------|--|
| Detailed Applications for the placing or assembly of equipment in any part of any marine waters for the purposes of fish farming. |   | 183.00 - 18,270.00     | 183.00 - 18,270.00     | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Detailed Applications for the carrying out of engineering or other operations on land   | £202 per 0.1 hectares (or part thereof) or site area. Maximum fee of £2020. | 202.00 - 2020.00       | 202.00 - 2020.00       | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Change of Use   |   | 401.00                 | 401.00                 | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Air Condition Units   |   | 202.00                 | 202.00                 | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| <b>Misc continued</b>   |   |                        |                        |                            |  |
| Telecom Cabinet   |   | 401.00                 | 401.00                 | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Telecom Aerial  |   | 401.00                 | 401.00                 | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Certificate of Lawfulness as existing per type of planning permission   |   | 202.00 - 125,00.00     | 202.00 - 125,00.00     | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Certificate of Lawfulness as proposed the fee is half the amount as per type of planning permission                               |   | 101.00 - 62,50.00      | 101.00 - 62,50.00      | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Prior Notification  |   | 78.00                  | 78.00                  | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Prior Approval  |   | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Windows & Doors (residential and commercial)  |   | 202.00                 | 202.00                 | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Variation of Conditions (section 42)  |   | 202.00                 | 202.00                 | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Matters Specified in Conditions   |   | 401.00 - 125,00.00     | 401.00 - 125,00.00     | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| EIA Screening Request   |   | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-------------|------------------------|------------------------|----------------------------|--|
| EIA Scoping Request  |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Pre App Screening Notice   |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Proposal of Application Notice   |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Modification/Discharge of Planning Obligations   |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Hazardous Substances Consent   |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Courtesy Notification – Electricity  |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Courtesy Notification – Gas  |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Courtesy Notification – Railways   |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Courtesy Notification – Telecoms   |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Courtesy Notification – Harbour  |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Pre- Application Advice  |             |                        |                        | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Listed Building Consent  |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Conservation Area Consent  |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Article 4 Direction Kingswells PD right removed  |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Applications for disabled person (proof of disability required)  |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Resubmission - one further application submitted within 12 months from the validation or decision date for the same proposal |             | 0.00                   | 0.00                   | Apr-20                     | Statutory Charge - currently under review by Scottish Government |
| Advertisement Consent  |             | 202.00                 | 202.00                 | Apr-20                     | Statutory Charge - currently under review by Scottish Government |

| <b>Goods / Services Provided</b><br><b><i>LIBERAL DEMOCRATS</i></b>   | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>    |
|---|-------------|------------------------|------------------------|----------------------------|--------------------|
| Re-charge of press advert on particular applications (EIA Advert is costed individually per line of information required) |             | 65.00 - unknown        | 65.00 - unknown        | Apr-20                     | Recover costs only |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b>  | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|--|------------------------|------------------------|----------------------------|---|
| <b>Public Transport Unit</b>                                 |  |                        |                        |                            |   |
| Community Transport Service                                  | Single Journey   | 3.50                   | 4.00                   | Apr-20                     | Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets |
| Community Transport Service                                  | Return journey   | 5.00                   | 6.00                   | Apr-20                     | Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets |
| Community Transport Service                                  | 10 journeys  | 20.00                  | 25.00                  | Apr-20                     | Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets |
| Minibus Outings (Bus and Driver) (External Customers only)   | per bus (between 10am - 2pm only)<br>(additional £10 if outwith City zone) | 20.00                  | 35.00                  | Apr-20                     | Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete.  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                        | <b>Unit</b>       | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|-------------------|------------------------|------------------------|----------------------------|--|
| <b>Public Transport Unit continued</b>  |                   |                        |                        |                            |  |
| Minibus Hire (External Customers only)  | replace fuel used | 0.00                   | 20.00 + replace fuel   | Apr-20                     | Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. |
| Minibus Assessment  | per assessment    | 50.00                  | 50.00                  | Apr-20                     | Statutory Charge This is not a statutory charge. This is the price charged to ACC by First, we are just recouping costs.   |
| <b>Building Standards</b>   |                   |                        |                        |                            |  |
| Letter of Comfort (building warrant obtained, completion certificate not obtained). | per application   | 185.40                 | 185.40                 | Apr-20                     |  |
| Letter of Comfort (no building warrant obtained).                                   | per application   | 309.00                 | 309.00                 | Apr-20                     |  |
| <b>Fees - Building Applications</b>   |                   |                        |                        |                            |  |
| Section 50(1) Certificate   | per application   | 147.00                 | 147.00                 | Apr-20                     | Statutory charge   |
| Section 50(2) Certificate   | per application   | 73.50                  | 73.50                  | Apr-20                     | Statutory charge   |
| Section 50(3) Certificate   | per application   | 73.50                  | 73.50                  | Apr-20                     | Statutory charge   |
| Building Warrants   | per application   | see comments           | variable               | Apr-20                     | Statutory charge   |
| Raised Structure Permit   | per application   | 125.00                 | 125.00                 | Apr-20                     | Statutory charge   |
| <b>Fees - Property Enquiry</b>  |                   |                        |                        |                            |  |
| Property Enquiry Certificate  | per application   | 72.50                  | 72.50                  | Apr-20                     |  |
| Property History Report   | per application   | 72.50                  | 72.50                  | Apr-20                     |  |
| Roads Adoption Plan   | per application   | 72.50                  | 72.50                  | Apr-20                     |  |
| Copy documents  | per document      | see comments           | variable               | Apr-20                     |  |
| <b>Operations and Protective Services</b>   |                   |                        |                        |                            |  |
| <b>Environmental Services</b>   |                   |                        |                        |                            |  |
| Window Boxes  | Per item          | 63.00                  | 63.00                  | Apr-20                     |  |
| Hanging Baskets   | Per item          | 63.00                  | 63.00                  | Apr-20                     |  |
| Planters - Small  | Per item          | 15.50                  | 15.50                  | Apr-20                     |  |



| <i>Goods / Services Provided</i><br><b>LIBERAL DEMOCRATS</b> | <i>Unit</i> | <i>19/20 Charge, £</i> | <i>20/21 Charge, £</i> | <i>Proposed Start Date</i> | <i>Comments</i> |
|--|-------------|------------------------|------------------------|----------------------------|-----------------|
| Planters - Medium  | Per item    | 30.90                  | 30.90                  | Apr-20                     |                 |
| Planters - Large   | Per item    | 46.50                  | 46.50                  | Apr-20                     |                 |
| Sponsored Planters - Small                                   | Per item    | 824.00                 | 824.00                 | Apr-20                     |                 |
| Sponsored Planters - Large                                   | Per item    | 1,235.00               | 1,235.00               | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                                    | <b>Unit</b>         | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|---|---------------------|------------------------|------------------------|----------------------------|-----------------|
| <b>Countryside Rangers Service</b>  |                     |                        |                        |                            |                 |
| Non – curricular school visits/ community group visits.   | Per hour per Ranger | 19.63                  | 19.63                  | Apr-20                     |                 |
| Presentations to community groups by invitation (Countryside Ranger)                            | Per presentation    | 19.63                  | 19.63                  | Apr-20                     |                 |
| Presentations to community groups by invitation (Countryside Officer)                           | Per presentation    | 29.73                  | 29.73                  | Apr-20                     |                 |
| Non Ranger Service organized event requiring Ranger Service Staff.                              | Per hour per Ranger | 19.63                  | 19.63                  | Apr-20                     |                 |
| Training for Teachers in outdoor learning skills, eg safe use of fire - four twilight sessions. | Per person          |                        | 70.00                  | Apr-20                     |                 |
| <b>Hazlehead Pets Corner Sales Tickets</b>  |                     |                        |                        |                            |                 |
| Adult   | Per ticket          | 3.10                   | 3.10                   | Apr-20                     |                 |
| Child   | Per ticket          | 1.10                   | 1.10                   | Apr-20                     |                 |
| Family  | Per ticket          | 6.20                   | 6.20                   | Apr-20                     |                 |
| Accord Card   | Per ticket          | 2.10                   | 2.10                   | Apr-20                     |                 |
| Education Adult   | Per ticket          | 1.60                   | 1.60                   | Apr-20                     |                 |
| Education Child   | Per ticket          | 0.60                   | 0.60                   | Apr-20                     |                 |
| Hire of Education Room  | Per Hour            | 15.50                  | 15.50                  | Apr-20                     |                 |
| Hire of Education Room  | Per Day             | 77.50                  | 77.50                  | Apr-20                     |                 |
| Hire of Education Birthday Party  | Per Party           | 72.50                  | 72.50                  | Apr-20                     |                 |
| Season Family Pass  | Per ticket          | 35.00                  | 35.00                  | Apr-20                     |                 |
| <b>Parks</b>  |                     |                        |                        |                            |                 |
| Memorial Benches  | Per Bench           | 1,500.00               | 1,600.00               | Apr-20                     |                 |
| Memorial Trees  | Per Tree            | 120.00                 | 240.00                 | Apr-20                     |                 |
| <b>Weddings</b>   |                     |                        |                        |                            |                 |
| Weddings - 1 hour   | Per Hour            | 80.00                  | 100.00                 | Apr-20                     |                 |
| Weddings - 1.5 hour   | Per Hour and Half   | 110.00                 | 150.00                 | Apr-20                     |                 |
| Weddings - 2 hours  | Per 2 hours         | 150.00                 | 200.00                 | Apr-20                     |                 |
| Weddings - Bandstand  | Per Booking         | 257.50                 | 300.00                 | Apr-20                     |                 |
| Photographs 30 Mins   | Per 30 Mins         | 30.00                  | 40.00                  | Apr-20                     |                 |
| Photographs 1 Hour  | Per 1 Hour          | 40.00                  | 50.00                  | Apr-20                     |                 |
| Photographs 2 hours   | Per 2 Hours         | 60.00                  | 70.00                  | Apr-20                     |                 |

| <i>Goods / Services Provided</i><br><b>LIBERAL DEMOCRATS</b> | <i>Unit</i>  | <i>19/20 Charge, £</i> | <i>20/21 Charge, £</i> | <i>Proposed Start Date</i> | <i>Comments</i> |
|--|--------------|------------------------|------------------------|----------------------------|-----------------|
| Photographs 1/2 day  | Per Half Day | 80.00                  | 100.00                 | Apr-20                     |                 |
| Photographs Full Day   | Per Day      | 110.00                 | 120.00                 | Apr-20                     |                 |
| Small Group Bookings   | Per Hour     | 15.50                  | 16.00                  | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                                       | <b>Unit</b>       | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|--|-------------------|------------------------|------------------------|----------------------------|-----------------|
| <b>Weddings continued</b>  |                   |                        |                        |                            |                 |
| Private functions held outwith David Welch Winter Gardens openign hours.                           | 1 - 3 hours       | 250.00                 | 300.00                 | Apr-20                     |                 |
| Private functions held outwith David Welch Winter Gardens openign hours.                           | 3 - 6 hours       | 500.00                 | 600.00                 | Apr-20                     |                 |
| <b>Photographs</b>   |                   |                        |                        |                            |                 |
| Photographs 30 Mins  | Per 30 Mins       | 30.00                  | 40.00                  | Apr-20                     |                 |
| Photographs 1 Hour   | Per 1 Hour        | 40.00                  | 50.00                  | Apr-20                     |                 |
| Photographs 2 hours  | Per 2 Hours       | 60.00                  | 70.00                  | Apr-20                     |                 |
| Photographs 1/2 day  | Per Half Day      | 80.00                  | 100.00                 | Apr-20                     |                 |
| Photographs Full Day   | Per Day           | 103.00                 | 120.00                 | Apr-20                     |                 |
| Weddings - 1 hour  | Per Hour          | 80.00                  | 100.00                 | Apr-20                     |                 |
| Weddings - 1.5 hour  | Per Hour and Half | 110.00                 | 150.00                 | Apr-20                     |                 |
| Weddings - 2 hours   | Per 2 hours       | 150.00                 | 200.00                 | Apr-20                     |                 |
| Floral Decorations   | Per Decoration    | From 160.00            | From 170.00            | Apr-20                     |                 |
| <b>Cremation &amp; Burial service</b>  |                   |                        |                        |                            |                 |
| Cremation - chapel service   | person            | 704.00                 | 725.00                 | Apr-20                     |                 |
| Cremation of any person whose age at the time of death was less than 18 years or a stillborn child |                   | 0.00                   | 0.00                   | Apr-20                     |                 |
| Crematorium - No chapel service  | person            | 595.00                 | 595.00                 | Apr-20                     |                 |
| Cremation - No chapel service, early morning slot at reduced charge.                               | person            |                        | 420.00                 | Apr-20                     |                 |
| Storage of urn   | urn               | 97.90                  | 100.00                 | Apr-20                     |                 |
| Dispersal of ashes from another crematorium  | urn               | 86.60                  | 89.00                  | Apr-20                     |                 |
| Use of Chapel for a Service only   |                   | 125.00                 | 130.00                 | Apr-20                     |                 |
| Burial Lair Rights   | lair              | 875.00                 | 960.00                 | Apr-20                     |                 |
| Reservation fee for burial lair  | lair              | 103.00                 | 100.00                 | Apr-20                     |                 |
| Cremation Casket lair rights   | lair              | 550.00                 | 685.00                 | Apr-20                     |                 |
| Administration Fee   |                   | 50.00                  | 50.00                  | Apr-20                     |                 |
| Burial   | person            | 680.00                 | 750.00                 | Apr-20                     |                 |
| Burial on a Saturday   | person            |                        | 945.00                 | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                                  | <b>Unit</b>    | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|---|----------------|------------------------|------------------------|----------------------------|-----------------|
| Burial of a person whose age at the time of death was less than 18 years or a stillborn child |                | 0.00                   | 0.00                   | Apr-20                     |                 |
| Interment of Casket   | casket         | 210.00                 | 262.00                 | Apr-20                     |                 |
| 2nd casket interment  | casket         | 0.00                   | 0.00                   | Apr-20                     |                 |
| testing of a lair depth   | occasion       | 112.00                 | 115.00                 | Apr-20                     |                 |
| <b>Cremation &amp; Burial service continued</b>   |                |                        |                        |                            |                 |
| Disinterment of coffin  | coffin         | 1,195.00               | 1,231.00               | Apr-20                     |                 |
| Disinterment of casket of ashes   | casket         | 210.00                 | 216.00                 | Apr-20                     |                 |
| Transfer of lair rights   | lair           | 50.00                  | 50.00                  | Apr-20                     |                 |
| Duplicate lair certificate  | certificate    | 50.00                  | 50.00                  | Apr-20                     |                 |
| Search burial ground records  | Per 15 mins    | 13.00                  | 14.00                  | Apr-20                     |                 |
| Foundation for headstone  | foundation     | 100.00                 | 103.00                 | Apr-20                     |                 |
| Interment of Double Cremation Casket or Ashes in headground of a grave                        | interment      |                        |                        | Apr-20                     |                 |
| <b>Visual Tribute Services</b>  |                |                        |                        |                            |                 |
| Single Photo  | per item       | 10 - 15                | 15.00                  | Apr-20                     |                 |
| Slideshow - provided by family  | per item       | 30.00                  | 31.00                  | Apr-20                     |                 |
| Slideshow - provided by crematorium staff   | per item       | 40.00                  | 41.00                  | Apr-20                     |                 |
| Extra work  | per item       | 15.00                  | 15.00                  | Apr-20                     |                 |
| Physical copy of the slideshow  | per item       | 15.00                  | 15.00                  | Apr-20                     |                 |
| Family Supplied Video   | per item       | 20.00                  | 31.00                  | Apr-20                     |                 |
| <b>Webcast Services</b>   |                |                        |                        |                            |                 |
| Live  | per item       | 50.00                  | 50.00                  | Apr-20                     |                 |
| Live & 28 days Watch Again  | item           | 60.00                  | 60.00                  | Apr-20                     |                 |
| Physical copy (DVD/Blu-Ray/USB stick)   | first copy     | 40.00                  | 40.00                  | Apr-20                     |                 |
| Each extra Physical copy  | per extra item | 20.00                  | 20.00                  | Apr-20                     |                 |
| <b>Book of Remembrance/Memorial Cards</b>   |                |                        |                        |                            |                 |
| Book of Remembrance charge per line   | line           | 20.10                  | 20.10                  | Apr-20                     |                 |
| Book of Remembrance 2 line entry  | line           | 40.20                  | 40.20                  | Apr-20                     |                 |
| Book of Remembrance 3 line entry  | line           | 60.30                  | 60.30                  | Apr-20                     |                 |
| Book of Remembrance 4 line entry  | line           | 80.40                  | 80.40                  | Apr-20                     |                 |
| Book of Remembrance 5 line entry  | line           | 100.50                 | 100.50                 | Apr-20                     |                 |

| <i>Goods / Services Provided</i><br><b><i>LIBERAL DEMOCRATS</i></b> | <i>Unit</i> | <i>19/20 Charge, £</i> | <i>20/21 Charge, £</i> | <i>Proposed Start Date</i> | <i>Comments</i> |
|---|-------------|------------------------|------------------------|----------------------------|-----------------|
| Book of Remembrance 6 line entry                                    | line        | 120.00                 | 120.00                 | Apr-20                     |                 |
| Book of Remembrance 7 line entry                                    | line        | 140.60                 | 140.60                 | Apr-20                     |                 |
| Book of Remembrance 8 line entry                                    | line        | 160.70                 | 160.70                 | Apr-20                     |                 |
| Book of Remembrance Motif   | motif       | 59.30                  | 59.30                  | Apr-20                     |                 |
| Memorial Cards - replica of above charge per line                   | line        | 12.90                  | 12.90                  | Apr-20                     |                 |
| Memorial Cards - motif  | motif       | 54.60                  | 54.60                  | Apr-20                     |                 |
| Miniature Book - as book of remembrance entry                       | entry       | 88.60                  | 88.60                  | Apr-20                     |                 |
| Miniature Book - additional lines                                   | line        | 13.20                  | 13.20                  | Apr-20                     |                 |
| Miniature Book - motif  | motif       | 55.00                  | 55.00                  | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>           | <b>Unit</b>        | <b>19/20 Charge, £</b>   | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                                  |
|--|--------------------|--------------------------|------------------------|----------------------------|--|
| <b>Memorial Plaque</b>   |                    |                          |                        |                            |  |
| Memorial Plaque - Wall - for 10 years                                  | plaque             | 360.50                   | 350.00                 | Apr-20                     |  |
| Memorial Plaque - Wall - for 20 years                                  | plaque             | 479.00                   | 479.00                 | Apr-20                     |  |
| Memorial Plaque - Wall - renewal 10 years                              | plaque             | 130.00                   | 130.00                 | Apr-20                     |  |
| Memorial Plaque - Wall - renewal 20 years                              | plaque             | 216.30                   | 216.30                 | Apr-20                     |  |
| Memorial Plaque - Additional inscription                               | plaque             | 72.50                    | 72.50                  | Apr-20                     |  |
| Memorial bench in cemetery   | bench              | 1,500.00                 | 1,545.00               | Apr-20                     |  |
| Babies Book of Remembrance charge per line                             | line               | 6.70                     | 6.70                   | Apr-20                     |  |
| Babies Book of Remembrance 2nd line                                    | line               | 13.40                    | 13.40                  | Apr-20                     |  |
| Babies Book of Remembrance 3rd line                                    | line               | 20.10                    | 20.10                  | Apr-20                     |  |
| Babies Book of Remembrance 4th line                                    | line               | 26.80                    | 26.80                  | Apr-20                     |  |
| Babies Book of Remembrance 5th line                                    | line               | 33.50                    | 33.50                  | Apr-20                     |  |
| Babies Book of Remembrance Motif                                       | motif              | 41.80                    | 41.80                  | Apr-20                     |  |
| Babies memorial kerb - 3 lines   | kerb               | 142.20                   | 142.20                 | Apr-20                     |  |
| Babies memorial headstone - 3 lines inscription                        | 3 line inscription | 391.40                   | 391.40                 | Apr-20                     |  |
| Babies memorial headstone - motif                                      | motif              | 80.00                    | 80.00                  | Apr-20                     |  |
| Babies memorial headstone - 4th line                                   | line               | 16.50                    | 16.50                  | Apr-20                     |  |
| Cremation of Body Parts (following original cremation)                 | Per body           | 120.00                   | 120.00                 | Apr-20                     |  |
| Burial of Body Parts   | Per body           | 120.00                   | 120.00                 | Apr-20                     |  |
| Cremation of Body donated to Medical Research (Anatomical examination) | Per body           | 120.00                   | 120.00                 | Apr-20                     |  |
| Burial of Body donated to Medical Research (Anatomical examination)    | Per body           | 120.00                   | 120.00                 | Apr-20                     |  |
| <b>Waste &amp; Recycling</b>   |                    |                          |                        |                            |  |
| Commercial Waste Collection Service s - 140 litre bin                  | per uplift of bin  | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>        | <b>Unit</b>                                | <b>19/20 Charge, £</b>   | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                                  |
|---|--|--------------------------|------------------------|----------------------------|--|
| Commercial Waste Collection Service s - Ad-hoc Collection Admin Fee | annual fee in addition to cost of uplifts. | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - 240 litre bin               | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - 360 litre bin               | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| <b>Waste &amp; Recycling continued</b>                              |  |                          |                        |                            |  |
| Commercial Waste Collection Service s - 400 litre bin               | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - 660 litre bin               | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - 770 litre bin               | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - 940 litre bin               | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - 1100 litre bin              | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - 1280 litre bin              | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - Street Bin Use              |  | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Waste Collection Service s - Street Bin Use              | per bag of rubbish                         | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Dry Mixed Recycling Collection                           |  | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Dry Mixed Recycling Collection - Bundle or box           | per bundle/box                             | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Dry Mixed Recycling Collection - 140 Litre bin           | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Dry Mixed Recycling Collection - 240 Litre bin           | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Dry Mixed Recycling Collection - 360 Litre bin           | per uplift of bin                          | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |



| <b>Goods / Services Provided</b><br><b><i>LIBERAL DEMOCRATS</i></b> | <b>Unit</b>               | <b>19/20 Charge, £</b>   | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                                  |
|---|---------------------------|--------------------------|------------------------|----------------------------|--|
| Commercial Dry Mixed Recycling Collection - 660 Litre bin           | per uplift of bin         | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Dry Mixed Recycling Collection - 770 Litre bin           | per uplift of bin         | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage  | per uplift of bin or cage | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Glass Recycling Collection                               |                           | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Glass Recycling Collection - 1280 litre bin              | per uplift of bin         | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |
| Commercial Food Waste Recycling Collection                          |                           | *Commercially sensitive* |                        |                            | Charges will be agreed under delegated authority |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b>       | <b>19/20 Charge, £</b>                       | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                                  |
|--|-------------------|--|------------------------|----------------------------|--|
| <b>Waste &amp; Recycling continued</b>                       |                   |  |                        |                            |  |
| Commercial Food Waste Recycling Collection - Caddy 23L       | per uplift of bin | *Commercially sensitive*                     |                        |                            | Charges will be agreed under delegated authority |
| Commercial Food Waste Recycling Collection - 140 Litre bin   | per uplift of bin | *Commercially sensitive*                     |                        |                            | Charges will be agreed under delegated authority |
| Commercial Food Waste Recycling Collection - 240 Litre bin   | per uplift of bin | *Commercially sensitive*                     |                        |                            | Charges will be agreed under delegated authority |
| Commercial Food Waste Recycling Collection - 550 Litre bin   | per uplift of bin | *Commercially sensitive*                     |                        |                            | Charges will be agreed under delegated authority |
| Commercial Garden Waste Recycling Collection - 240 litre bin | per uplift of bin | *Commercially sensitive*                     |                        |                            | Charges will be agreed under delegated authority |
| Hire of Commercial Wheeled Bins                              | Per Bin           | Included in cost of commercial waste service |                        |                            |  |
| Sale of Commercial 40 litre bio liners roll of 30            | per roll          | depends on costs                             |                        |                            |  |
| Sale of Commercial 30 litre pedal bins for food waste        | per bin           | depends on costs                             |                        |                            |  |
| Sale of Abandoned Vehicles to scrap dealer                   | per tonne         | variable                                     |                        |                            |  |
| Sale of White Goods to scrap dealer                          | per tonne         | variable                                     |                        |                            |  |
| Commercial Waste Collection - Bulk Waste                     | per hour          | 120.00                                       |                        |                            |  |
| Domestic Waste Collection - Bulk Waste                       | per four items    | 27.50  | 30.00                  | Apr-20                     |  |
| Domestic Waste Collection - Bulk Waste Discounted            | per four items    | 13.75  | 15.00                  | Apr-20                     |  |
| Domestic Waste Collection - House Clearances                 | per collection    | 200.00                                       | 205.00                 | Apr-20                     |  |
| Requests For Removal of Domestic Cars by Owner/Landowner     | per car           | 92.70  | 95.00                  | Apr-20                     |  |
| Domestic Householders - Delivery of Additional Wheeled Bin   | per delivery      | 36.10  | 36.10                  | Apr-20                     |  |
| Sale of Composting Units                                     | per unit          | 20.00  | 20.00                  | Apr-20                     |  |
| Domestic household garden waste charge                       | Per household     | 30.00  | 0.00                   | Sep-20                     |  |

| <i>Goods / Services Provided</i><br><b><i>LIBERAL DEMOCRATS</i></b> | <i>Unit</i> | <i>19/20 Charge, £</i> | <i>20/21 Charge, £</i> | <i>Proposed Start Date</i> | <i>Comments</i> |
|---|-------------|------------------------|------------------------|----------------------------|-----------------|
| Admin fee for Transfer notes  | per note    | 15.00                  | 15.00                  | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b>      | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|---|------------------|------------------------|------------------------|----------------------------|-----------------|
| <b>Protective Services</b>  |                  |                        |                        |                            |                 |
| <b>Fees - Street Traders Licences</b>   |                  |                        |                        |                            |                 |
| Street traders Licence - re-visit for non-compliance  | Per Hour         | 55.00                  | 66.00                  | Apr-20                     |                 |
| Street traders Licence - certificate of compliance  | Per Certificate  | 150.00                 | 180.00                 | Apr-20                     |                 |
| <b>Animal Health &amp; Welfare</b>  |                  |                        |                        |                            |                 |
| Issue of Breeders Licence   | Per licence      | 255.00                 | 306.00                 | Apr-20                     |                 |
| Licence to keep dangerous animals   | Per licence      | 255.00                 | 262.65                 | Apr-20                     |                 |
| Licence to run a animal boarding establishment  | Per licence      | 155.00                 | 186.00                 | Apr-20                     |                 |
| Licence for riding establishments   | Per licence      | 255.00                 | 306.00                 | Apr-20                     |                 |
| Licence to keep pet shop  | Per licence      | 155.00                 | 186.00                 | Apr-20                     |                 |
| Registration of those having animals for performance  | Per registration | 155.00                 | 186.00                 | Apr-20                     |                 |
| Licensing of animal dealers   | Per Licence      | 255.00                 | 306.00                 | Apr-20                     |                 |
| License to keep a zoo   | Per Licence      | 255.00                 | 306.00                 | Apr-20                     |                 |
| <b>Housing Inspections</b>  |                  |                        |                        |                            |                 |
| Housing Inspection Report - inspection visit and issue of letter  | Per visit        | 136.15                 | 140.23                 | Apr-20                     |                 |
| Housing Inspection Report - amendment of letter within one year of initial letter upon customer request | Per amendment    | 26.50                  | 27.30                  | Apr-20                     |                 |
| Property Factoring  | per annum        | 64.00                  | 70.40                  | Apr-20                     |                 |
| <b>Fees-Weights&amp;Measures Other</b>  |                  |                        |                        |                            |                 |
| Weights & Measures act Technical Officer (certified to trade tolerance level)                           | Per hour         | 40.00                  | 48.00                  | Apr-20                     |                 |
| Weights & Measures act Inspector (certified to trade tolerance level)                                   | Per hour         |                        | 79.20                  | Apr-20                     |                 |
| Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance level)            | Per hour         | 99.00                  | 118.80                 | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b><i>LIBERAL DEMOCRATS</i></b>                                  | <b>Unit</b>     | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|--|-----------------|------------------------|------------------------|----------------------------|-----------------|
| Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerance level) | Per hour        | 59.30                  | 71.16                  | Apr-20                     |                 |
| Provision of Calibration Certificate   | Per Certificate | 45.40                  | 54.58                  | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                            | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|-------------|------------------------|------------------------|----------------------------|------------------|
| <b>Fees - Explosives</b>  |             |                        |                        |                            |                  |
| Initial licence to store explosives (no separation distance required) - 1 year duration | Per licence | 109.00                 | 109.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (no separation distance required) - 2 year duration | Per licence | 141.00                 | 141.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (no separation distance required)- 3 year duration  | Per licence | 173.00                 | 173.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (no separation distance required) - 4 year duration | Per licence | 206.00                 | 206.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (no separation distance required) - 5 year duration | Per licence | 238.00                 | 238.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (separation distance required) - 1 year duration    | Per licence | 185.00                 | 185.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (separation distance required) - 2 year duration    | Per licence | 243.00                 | 243.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (separation distance required)- 3 year duration     | Per licence | 304.00                 | 304.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (separation distance required) - 4 year duration    | Per licence | 374.00                 | 374.00                 | Apr-20                     | Statutory Charge |
| Initial licence to store explosives (separation distance required) - 5 year duration    | Per licence | 423.00                 | 423.00                 | Apr-20                     | Statutory Charge |
| licence renewal to store explosives (no separation distance required) - 1 year duration | Per licence | 54.00                  | 54.00                  | Apr-20                     | Statutory Charge |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                            | <b>Unit</b>     | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|-----------------|------------------------|------------------------|----------------------------|------------------|
| licence renewal to store explosives (no separation distance required) - 2 year duration | Per licence     | 86.00                  | 86.00                  | Apr-20                     | Statutory Charge |
| licence renewal to store explosives (no separation distance required) - 3 year duration | Per licence     | 120.00                 | 120.00                 | Apr-20                     | Statutory Charge |
| <b>Fees - Explosives continued</b>  |                 |                        |                        |                            |                  |
| licence renewal to store explosives (no separation distance required) - 4 year duration | Per licence     | 152.00                 | 152.00                 | Apr-20                     | Statutory Charge |
| licence renewal to store explosives (no separation distance required) - 5 year duration | Per licence     | 185.00                 | 185.00                 | Apr-20                     | Statutory Charge |
| licence renewal to store explosives (separation distance required) - 1 year duration    | Per licence     | 86.00                  | 86.00                  | Apr-20                     | Statutory Charge |
| licence renewal to store explosives (separation distance required) - 2 year duration    | Per licence     | 147.00                 | 147.00                 | Apr-20                     | Statutory Charge |
| licence renewal to store explosives (separation distance required) - 3 year duration    | Per licence     | 206.00                 | 206.00                 | Apr-20                     | Statutory Charge |
| licence renewal to store explosives (separation distance required) - 4 year duration    | Per licence     | 266.00                 | 266.00                 | Apr-20                     | Statutory Charge |
| licence renewal to store explosives (separation distance required) - 5 year duration    | Per licence     | 326.00                 | 326.00                 | Apr-20                     | Statutory Charge |
| Variation on current licence (changing name/address of current licence)                 | Per variation   | 36.00                  | 36.00                  | Apr-20                     | Statutory Charge |
| Other variation   | Per variation   |                        |                        | Apr-20                     | Statutory Charge |
| Transfer of licence or registration   | Per transfer    | 36.00                  | 36.00                  | Apr-20                     | Statutory Charge |
| Replacement of licence or registration if lost  | Per replacement | 36.00                  | 36.00                  | Apr-20                     | Statutory Charge |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b>                                 | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|---|------------------------|------------------------|----------------------------|--|
| licence to supply fireworks  | Per licence (1 year)                        | 500.00                 | 500.00                 | Apr-20                     | Statutory Charge   |
| <b>Fees - Petroleum</b>  |   |                        |                        |                            |  |
| Licence to keep petroleum (less than 2,500L)   | Per licence                                 | 44.00                  | 44.00                  | Apr-20                     | Statutory Charge   |
| Licence to keep petroleum (2,500L - 50,000L)   | Per licence                                 | 60.00                  | 60.00                  | Apr-20                     | Statutory Charge   |
| Licence to keep petroleum (50,000L +)  | Per licence                                 | 125.00                 | 125.00                 | Apr-20                     | Statutory Charge   |
| Transfer of petroleum spirit licence   | Per transfer                                | 8.00                   | 8.00                   | Apr-20                     | Statutory Charge   |
| Records search for existing or former petroleum storage sites for environmental assessment/development purposes  | Per hour (minimum 1 hour)                   | 81.60                  | 81.60                  | Apr-20                     | Statutory Charge   |
| <b>Fees-Freezer Breakdown Inspt</b>  |   |                        |                        |                            |  |
| Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour                     | Per hour (first hour)                       | 140.00                 | 168.00                 | Apr-20                     |  |
| Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one | Per hour                                    | 55.00                  | 66.00                  | Apr-20                     |  |
| Food premises yearbook   | Per book                                    | 27.00                  | 27.00                  | Apr-20                     |  |
| <b>Fees-Fish Export Certificate</b>  |   |                        |                        |                            |  |
| Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice  | First hour                                  | 65.00                  | 65.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice  | First hour                                  | 130.00                 | 130.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice  | Per hour for every hour since the first one | 55.00                  | 55.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |



| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b>                                 | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|---|------------------------|------------------------|----------------------------|--|
| Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice  | Per hour for every hour since the first one | 55.00                  | 55.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice  | First hour                                  | 160.00                 | 160.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice  | First hour                                  | 215.00                 | 215.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice  | Per hour for every hour since the first one | 80.00                  | 80.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice  | Per hour for every hour since the first one | 80.00                  | 80.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]   | First hour                                  | 215.00                 | 215.00                 | Apr-20                     |  |
| <b>Fees-Fish Export Certificate continued</b>  |   |                        |                        |                            |  |
| Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]   | Per hour for every hour since the first one | 105.00                 | 105.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates Weekends (after 4pm) more than 24 hours notice  | Per hour for every hour since the first one | Not offered            | Not offered            | Apr-20                     | May need to consider this post EU Exit                                       |
| Fish Export Certificates (weekends after 4pm) less than 24 hours notice  | Per hour since the first one                | Not offered            |                        | Apr-20                     |  |
| Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday. | First hour                                  | 215.00                 | 215.00                 | Apr-20                     |  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b>                   | <b>19/20 Charge, £</b>            | <b>20/21 Charge, £</b>            | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-------------------------------|-----------------------------------|-----------------------------------|----------------------------|--|
| Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.   | First hour                    | Not offered                       | Not offered                       | Apr-20                     |  |
| Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday. | Per hour since the first hour | 105.00                            | 105.00                            | Apr-20                     |  |
| Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.   | Per hour since the first hour | Not offered                       | Not offered                       | Apr-20                     |  |
| Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.                                | First hour                    | 160.00                            | 160.00                            | Apr-20                     |  |
| Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.                                | Per hour after the first hour | 105.00                            | 105.00                            | Apr-20                     |  |
| Additional Certificates  | For two or more certificates  | 50% off second certificate charge | 50% off second certificate charge | Apr-20                     | To be issued at the same time  |
| Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates   | Per Certificate               | 25.00                             | 25.00                             | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                    | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|-------------|------------------------|------------------------|----------------------------|--|
| <b>Fees-Sec 50 Food Hygiene Certs</b>   |             |                        |                        |                            |  |
| Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice | First hour  | 65.00                  | 65.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice | First hour  | 130.00                 | 130.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice | Per hour    | 55.00                  | 55.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice |             | 55.00                  | 55.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice | First hour  | 160.00                 | 160.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice | First hour  | 215.00                 | 215.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice | Per hour    | 80.00                  | 80.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice | Per hour    | 80.00                  | 80.00                  | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates weekends (9am - 4pm) more than 24 hours notice         | First hour  | 215.00                 | 215.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates weekends (9am - 4pm) more than 24 hours notice         | Per hour    | 105.00                 | 105.00                 | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificates Weekends (after 4pm) more than 24 hours notice         | Per hour    | Not offered            | Not offered            | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b>                  | <b>19/20 Charge, £</b>            | <b>20/21 Charge, £</b>            | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|------------------------------|-----------------------------------|-----------------------------------|----------------------------|--|
| Food Export Certificates (weekends after 4pm) less than 24 hours notice   | Per hour                     | Not offered                       |                                   | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice   | First hour                   | 215.00                            | 215.00                            | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| <b>Fees-Sec 50 Food Hygiene Certs continued</b>   |                              |                                   |                                   |                            |  |
| Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.  | First hour                   | Not offered                       | Not offered                       | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice   | Per hour                     | 105.00                            | 105.00                            | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.  | Per hour                     | Not offered                       | Not offered                       | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec | First hour                   | 160.00                            | 160.00                            | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec | Per hour                     | 105.00                            | 105.00                            | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Additional Certificates   | For two or more certificates | 50% off second certificate charge | 50% off second certificate charge | Apr-20                     | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Food Hygiene Certificates   | Per Certificate              | 250.00                            | 300.00                            | Apr-20                     |  |
| Advice to prospective/new food business on food safety & hygiene  | Per enquiry                  | 55.00                             | 66.00                             | Apr-20                     |  |
| <b>Ship Sanitation Inspection Chg</b>   |                              |                                   |                                   |                            |  |
| Ship inspection - up to 1,000 tonnes  | Per inspection               | 95.00                             | 142.50                            | Apr-20                     |  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                                 | <b>Unit</b>    | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|--|----------------|------------------------|------------------------|----------------------------|-----------------|
| Ship inspection - 1,000 to 3,000 tonnes  | Per inspection | 130.00                 | 195.00                 | Apr-20                     |                 |
| Ship inspection - 3,000 to 10,000 tonnes   | Per inspection | 200.00                 | 300.00                 | Apr-20                     |                 |
| Ship inspection - 10,000 to 20,000 tonnes  | Per inspection | 255.00                 | 382.50                 | Apr-20                     |                 |
| Ship inspection - 20,000 to 30,000 tonnes  | Per inspection | 330.00                 | 495.00                 | Apr-20                     |                 |
| Ship inspection - 30,000 tonnes and over   | Per inspection | 390.00                 | 585.00                 | Apr-20                     |                 |
| Ship inspection - 50 - 100 person capacity   | Per inspection | 390.00                 | 585.00                 | Apr-20                     |                 |
| Ship inspection - over 1000 person capacity  | Per inspection | 665.00                 | 997.50                 | Apr-20                     |                 |
| Extensions   | Per inspection | 65.00                  | 97.50                  | Apr-20                     |                 |
| Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday | Per hour       | 105.00                 | 157.50                 | Apr-20                     |                 |
| <b>Ship Sanitation Inspection Chg continued</b>  |                |                        |                        |                            |                 |
| Additional charge for ship inspections on a Sunday   | Per hour       | 105.00                 | 157.50                 | Apr-20                     |                 |
| <b>Fees - Water Sampling</b>   |                |                        |                        |                            |                 |
| Chemical water samples on ships  | Per sample     | 210.00                 | 216.30                 | Apr-20                     |                 |
| Officer time -water samples on ships   | Per hour       | 55.00                  | 66.00                  | Apr-20                     |                 |
| Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays        | Per hour       | 105.00                 | 126.00                 | Apr-20                     |                 |
| Additionality for water inspections on a Sunday  | Per hour       | 105.00                 | 126.00                 | Apr-20                     |                 |
| Bacteriological water samples on ships   | Per sample     | 70.00                  | 72.10                  | Apr-20                     |                 |
| Legionella water samples on ships  | Per sample     | 170.00                 | 175.10                 | Apr-20                     |                 |
| <b>Charges - Pest control</b>  |                |                        |                        |                            |                 |
| Pest control - Rodent infestation (domestic)   | Per visit      | 130.00                 | 133.90                 | Apr-20                     |                 |
| Pest control - Rodent infestation (commercial)   | Per visit      | 90.00                  | 92.70                  | Apr-20                     |                 |
| Pest control - Bed bug infestation (1-2 rooms)   | Per visit      | 90.00                  | 92.70                  | Apr-20                     |                 |
| Pest control - Bed bug infestation (3-4 rooms)   | Per visit      | 130.00                 | 133.90                 | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                     | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|--|-------------|------------------------|------------------------|----------------------------|-----------------|
| Pest control - insect infestation (domestic)                                     | Per visit   | 90.00                  | 92.70                  | Apr-20                     |                 |
| Pest control - Insect infestation (commercial)                                   | Per visit   | 90.00                  | 92.70                  | Apr-20                     |                 |
| Pest control - assessment visit  | Per visit   | 30.00                  | 30.90                  | Apr-20                     |                 |
| Pest control - Wasp infestation (domestic)                                       | Per visit   | 70.00                  | 72.10                  | Apr-20                     |                 |
| Pest control - Wasp infestation (commercial)                                     | Per visit   | 70.00                  | 72.10                  | Apr-20                     |                 |
| Dog Warden - unchipped dog uplift (owner agrees to chip)                         | Per dog     | 30.00                  | 30.90                  | Apr-20                     |                 |
| Dog Warden - chipped dog uplift  | Per dog     | 0.00                   | 0.00                   | Apr-20                     |                 |
| Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift) | Per dog     | 70.00                  | 72.10                  | Apr-20                     |                 |
| Board for uplifted dog   | Per dog     | 12.00                  | 12.36                  | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>      | <b>Unit</b>      | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|---|------------------|------------------------|------------------------|----------------------------|-----------------|
| <b>Permanent Residential Caravan Site Licence</b>                 |                  |                        |                        |                            |                 |
| 1-10 Residential Units. Cost of New (First) Application           | Per application  | 357.00                 | 367.71                 | Apr-20                     |                 |
| 1-10 Residential Units. Cost of Renewal Application               | Per application  | 315.00                 | 324.45                 | Apr-20                     |                 |
| 11-20 Residential Units. Cost of New (First) Application          | Per application  | 714.00                 | 735.42                 | Apr-20                     |                 |
| 11-20 Residential Units. Cost of Renewal Application              | Per application  | 630.00                 | 648.90                 | Apr-20                     |                 |
| 21-40 Residential Units. Cost of New (First) Application          | Per application  | 1,428.00               | 1,470.84               | Apr-20                     |                 |
| 21-40 Residential Units. Cost of Renewal Application              | Per application  | 1,260.00               | 1,297.80               | Apr-20                     |                 |
| 41-70 Residential Units. Cost of New (First) Application          | Per application  | 2,499.00               | 2,573.97               | Apr-20                     |                 |
| 41-70 Residential Units. Cost of Renewal Application              | Per application  | 2,050.00               | 2,111.50               | Apr-20                     |                 |
| 70+ Residential Units. Cost of New (First) Application            | Per application  | 3,570.00               | 3,677.10               | Apr-20                     |                 |
| 70+ Residential Units. Cost of Renewal Application                | Per application  | 3,150.00               | 3,244.50               | Apr-20                     |                 |
| <b>Other Income</b>   |                  |                        |                        |                            |                 |
| Provision of contaminated land information                        | Per hour         | 75.00                  | 77.25                  | Apr-20                     |                 |
| <b>Water testing</b>  |                  |                        |                        |                            |                 |
| Regulated supplies - collection of water sample                   | Per Water supply |                        | 70.00                  | Apr-20                     |                 |
| Regulated supplies - risk assessment/review                       | Per Water supply |                        | 90.00                  | Apr-20                     |                 |
| Regulated supplies - annual sample and analysis                   | Per Water supply |                        | 262.00                 | Apr-20                     |                 |
| Regulated supplies - annual sample and analysis (discounted rate) | Per Water supply |                        | 186.00                 | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b>      | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b>  | <b>Proposed Start Date</b> | <b>Comments</b> |
|---|------------------|------------------------|---|----------------------------|-----------------|
| Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)                             | Per Water supply |                        | 352.00  | Apr-20                     |                 |
| Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)           | Per Water supply |                        | 276.00  | Apr-20                     |                 |
| <b>Water testing continued</b>  |                  |                        |   |                            |                 |
| Regulated supplies - Additional parameter analysis identified by risk assessment                                      | Per sample       |                        | At cost of analysis for identified parameters                           | Apr-20                     |                 |
| Regulated supplies - Sample and analysis following completion of improvement works                                    | per sample       |                        | £70 plus cost of analysis (only parameters that failed original sample) | Apr-20                     |                 |
| Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing) | Per analysis     | 132.60                 | 136.58  | Apr-20                     |                 |
| Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)                    | Per analysis     | 123.42                 | 127.12  | Apr-20                     |                 |
| <b>Asset Management &amp; Operations</b>  |                  |                        |   |                            |                 |
| <b>Car Parks</b>  |                  |                        |   |                            |                 |
| <i>Car Park Off Street Chg</i>  |                  |                        |   |                            |                 |
| Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)  | Up to 1 hr       | 1.00                   | 1.20  | May-20                     |                 |
| Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)  | 1 to 2hrs        | 2.00                   | 2.20  | May-20                     |                 |
| Off- street parking short stay- 4 hrs max (Frederick St (part) only)  | Up to 1 hr       | 1.00                   | 1.20  | May-20                     |                 |



| <b>Goods / Services Provided</b><br><b><i>LIBERAL DEMOCRATS</i></b>  | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|--|-------------|------------------------|------------------------|----------------------------|-----------------|
| Off- street parking short stay- 4 hrs max<br>(Summer St, Greyfriars & Frederick St (part))                     | Up to 2 hrs | 2.50                   | 2.70                   | May-20                     |                 |
| Off- street parking short stay- 4 hrs max<br>(Summer St, Greyfriars & Frederick St (part))                     | 2 to 3hrs   | 3.80                   | 4.00                   | May-20                     |                 |
| Off- street parking short stay- 4 hrs max<br>(Summer St, Greyfriars & Frederick St (part))                     | 3 to 4 hrs  | 5.00                   | 5.20                   | May-20                     |                 |
| Off- street parking short stay- 4 hrs max<br>(Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm) | Up to 2 hrs | 2.50                   | 2.70                   | May-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|--|-------------|------------------------|------------------------|----------------------------|-----------------|
| <i>Car Park Off Street Chg continued</i>   |             |                        |                        |                            |                 |
| Off- street parking short stay- 4 hrs max<br>(Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm) | 2 to 3hrs   | 3.80                   | 4.00                   | May-20                     |                 |
| Off- street parking short stay- 4 hrs max<br>(Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm) | 3 to 4 hrs  | 5.00                   | 5.20                   | May-20                     |                 |
| Off- street parking short stay- 4 hrs max<br>(Jacks Brae)  | Up to 2 hrs | 2.00                   | Now closed             |                            |                 |
| Off- street parking short stay- 4 hrs max<br>(Jacks Brae)  | 2 to 3hrs   | 3.00                   | Now closed             |                            |                 |
| Off- street parking short stay- 4 hrs max<br>(Jacks Brae)  | 3 to 4 hrs  | 4.00                   | Now closed             |                            |                 |
| Off- street parking long stay-14 hrs max<br>(Chapel St, Denburn, Frederick St (part) & West North St)          | Up to 1 hr  | 1.00                   | 1.20                   | May-20                     |                 |
| Off- street parking long stay-14 hrs max<br>(Chapel St, Denburn, Frederick St (part) & West North St)          | Up to 2 hrs | 2.20                   | 2.40                   | May-20                     |                 |
| Off- street parking long stay-14 hrs max<br>(Chapel St, Denburn, Frederick St (part) & West North St)          | 2 to 3 hrs  | 3.20                   | 3.40                   | May-20                     |                 |
| Off- street parking long stay-14 hrs max<br>(Chapel St, Denburn, Frederick St (part) & West North St)          | 3 to 4 hrs  | 4.40                   | 4.60                   | May-20                     |                 |
| Off- street parking long stay-14 hrs max<br>(Chapel St, Denburn, Frederick St (part) & West North St)          | 4 to 5 hrs  | 5.50                   | 5.70                   | May-20                     |                 |
| Off- street parking long stay-14 hrs max<br>(Chapel St, Denburn, Frederick St (part) & West North St)          | 5 to 6 hrs  | 6.60                   | 6.80                   | May-20                     |                 |
| Off- street parking long stay-14 hrs max<br>(Chapel St, Denburn, Frederick St (part) & West North St)          | 6 to 10 hrs | 11.00                  | 11.20                  | May-20                     |                 |

| <i>Goods / Services Provided</i><br><b><i>LIBERAL DEMOCRATS</i></b>                                      | <i>Unit</i>  | <i>19/20 Charge, £</i> | <i>20/21 Charge, £</i> | <i>Proposed Start Date</i> | <i>Comments</i> |
|--|--------------|------------------------|------------------------|----------------------------|-----------------|
| Off- street parking long stay-14 hrs max<br>(Chapel St, Denburn, Frederick St (part) &<br>West North St) | 10 to 14 hrs | 20.00                  | 20.20                  | May-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>        | <b>Unit</b>            | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|---|------------------------|------------------------|------------------------|----------------------------|-----------------|
| <i>Car Park Street Chg</i>  |                        |                        |                        |                            |                 |
| On-street parking inner central zones - 20 mins                     | 20 mins                | 1.10                   | 1.30                   | May-20                     |                 |
| On-street parking inner central zones - 40mins                      | 40 mins                | 2.20                   | 2.40                   | May-20                     |                 |
| On-street parking inner central zones - 1 hr                        | 60 mins                | 3.30                   | 3.50                   | May-20                     |                 |
| On-street parking inner central zones - 2 hrs<br>6pm to 8pm Mon-Sat | 2 hrs after 6pm        | 4.40                   | 4.60                   | May-20                     |                 |
| On-street parking outer central zones - 20 mins                     | 20 mins                | 1.00                   | 1.20                   | May-20                     |                 |
| On-street parking outer central zones - 40mins                      | 40 mins                | 2.00                   | 2.20                   | May-20                     |                 |
| On-street parking outer central zones - 1 hr                        | 60 mins                | 3.00                   | 3.20                   | May-20                     |                 |
| On-street parking outer central zones - 2 hrs                       | 2 hrs                  | 4.00                   | 4.20                   | May-20                     |                 |
| On-street parking peripheral zones - 30 mins                        | 30 mins                | 0.50                   | 0.70                   | May-20                     |                 |
| On-street parking peripheral zones - 1 hr                           | 1 hr                   | 1.00                   | 1.20                   | May-20                     |                 |
| On-street parking peripheral zones - 2 hrs                          | 2 hrs                  | 2.00                   | 2.20                   | May-20                     |                 |
| On-street parking peripheral zones - 3 hrs                          | 3 hrs                  | 3.00                   | 3.20                   | May-20                     |                 |
| <i>Business Permits</i>   |                        |                        |                        |                            |                 |
| Business Exemption Permits  | 1 year                 | 510.00                 | 650.00                 | May-20                     |                 |
| Business Exemption Permits  | 6 months               | 265.00                 | 357.50                 | May-20                     |                 |
| Business Exemption Permits  | 3 months               | 138.00                 | 178.75                 | May-20                     |                 |
| <i>Fixed Parking Permits/Flexible Permits</i>                       |                        |                        |                        |                            |                 |
| Residential Exemption Permits - Fixed/Flexible                      | 1 year - 1st permit    | 60.00                  | 60.00                  | May-20                     |                 |
| Residential Exemption Permits - Fixed/Flexible                      | 6 months - 1st permit  | 33.00                  | 33.00                  | May-20                     |                 |
| Residential Exemption Permits - Fixed/Flexible                      | 3 months - 1 st permit | 24.00                  | 24.00                  | May-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b>                         | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-------------------------------------|------------------------|------------------------|----------------------------|------------------|
| <i>Fixed Parking Permits/Flexible Permits continued</i>      |                                     |                        |                        |                            |                  |
| Residential Exemption Permits - Fixed/Flexible               | 1 year - 2nd permit                 | 140.00                 | 160.00                 | May-20                     |                  |
| Residential Exemption Permits - Fixed/Flexible               | 6 months - 2nd permit               | 73.00                  | 83.00                  | May-20                     |                  |
| Residential Exemption Permits - Fixed/Flexible               | 3 months - 2nd permit               | 36.00                  | 45.00                  | May-20                     |                  |
| <i>Monthly Parking Permits</i>                               |                                     |                        |                        |                            |                  |
| Monthly off-street parking permit                            | calendar month                      | 210.00                 | 210.00                 | Apr-20                     |                  |
| Monthly off-street parking permit - ACC staff                | calendar month                      | 156.25                 | 156.25                 | Apr-20                     |                  |
| AA - permits   | 1 year                              | 200.00                 | 200.00                 | Apr-20                     |                  |
| <i>Contractors Permits</i>                                   |                                     |                        |                        |                            |                  |
| Contractors Permit   | 1 year                              | 560.00                 | 950.00                 | May-20                     |                  |
| Contractors Permit   | 6 months                            | 305.00                 | 522.50                 | May-20                     |                  |
| Contractors Permit   | 3 months                            | 153.00                 | 261.25                 | May-20                     |                  |
| Contractors Permit   | 1 month                             | 52.00                  | 59.60                  | May-20                     |                  |
| <i>Staff/Elected Members</i>                                 |                                     |                        |                        |                            |                  |
| Marischal Callege  | 1 year                              | -                      | 250.00                 | Apr-20                     |                  |
| Town House   | 1 year                              | -                      | 250.00                 | Apr-20                     |                  |
| <i>Fines</i>   |                                     |                        |                        |                            |                  |
| Penalty Charge Notice  | full charge                         | 60.00                  | 60.00                  | Apr-20                     | Statutory Charge |
| Penalty Charge Notice  | 50% discount if paid within 14 days | 30.00                  | 30.00                  | Apr-20                     | Statutory Charge |
| Penalty Charge Notice  | 50% increase at Charge Certificate  | 90.00                  | 90.00                  | Apr-20                     | Statutory Charge |
| Bus Lane Charge Notice                                       | full charge                         | 60.00                  | 60.00                  | Apr-20                     | Statutory Charge |
| Bus Lane Charge Notice                                       | 50% discount if paid within 14 days | 30.00                  | 30.00                  | Apr-20                     | Statutory Charge |
| Bus Lane Charge Notice                                       | 50% increase at Charge Certificate  | 90.00                  | 90.00                  | Apr-20                     | Statutory Charge |
| Scratch Cards - on-street parking                            | book of 15                          | 50.00                  | 50.00                  | Apr-20                     |                  |
| Parking Vouchers   | up to 2 hrs                         | 1.50                   | 1.50                   | Apr-20                     |                  |
| Parking Vouchers   | up to 6hrs                          | 4.50                   | 4.50                   | Apr-20                     |                  |

| <i>Goods / Services Provided</i><br><b><i>LIBERAL DEMOCRATS</i></b> | <i>Unit</i> | <i>19/20 Charge, £</i> | <i>20/21 Charge, £</i> | <i>Proposed Start Date</i> | <i>Comments</i> |
|---|-------------|------------------------|------------------------|----------------------------|-----------------|
| Bagging of Traffic Signals  | Fixed Cost  | 100.00                 | 100.00                 | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b>                          | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                      |
|---|--------------------------------------|------------------------|------------------------|----------------------------|--------------------------------------|
| <b>Public Infrastructure and Environment</b>  |                                      |                        |                        |                            |                                      |
| Footway crossing applications   | per application                      | 60.00                  | 60.00                  | Apr-20                     |                                      |
| Blue Badge (disabled badge)   | per application                      | 20.00                  | 20.00                  | Apr-20                     | Legislative                          |
| Disabled bay for Blue badge holder  |                                      | Free                   | Free                   | Apr-20                     | Legislative                          |
| Disabled bay for private use  | per implemented application          | Actual cost + 5%       | Actual cost + 5%       | Apr-20                     | Legislative                          |
| Permanent Traffic Regulation Orders (TROs)  | per application                      | 2,000.00               | 2,500.00               | Apr-20                     |                                      |
| <b>Roads &amp; Street work - Charges to Private Parties</b>   |                                      |                        |                        |                            |                                      |
| Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect  | per 21 day Order                     | 850.00                 | 875.00                 | Apr-20                     |                                      |
| Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect  | per 21 day Order                     | 1,185.00               | 1,220.00               | Apr-20                     |                                      |
| Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect  | Per Order lasting 21 days - 6 months | 1,675.00               | 1,725.00               | Apr-20                     |                                      |
| Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect  | Per Order lasting 21 days - 6 months | 1,985.00               | 2,045.00               | Apr-20                     |                                      |
| TTRO - repeat posting of weekly/monthly notices during event  | Per event                            | 170.00                 | 170.00                 | Apr-20                     |                                      |
| Charge for late permit (TTRO)   | Per permit                           | 3,090.00               | 3,180.00               | Apr-20                     |                                      |
| Temp/Perm Industrial Access - Charge for visiting site, processing application and granting permission  | Per Order                            | 465.00                 |                        | Apr-20                     | To be replaced with section 56 below |
| Temp/Perm Industrial Access - charge for late permit  | Per permit                           | 1,400.00               |                        | Apr-20                     | To be replaced with section 56 below |
| Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus | Per excavation                       | 465.00                 | 480.00                 | Apr-20                     |                                      |

| <b>Goods / Services Provided</b><br><b><i>LIBERAL DEMOCRATS</i></b>   | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|---|-------------|------------------------|------------------------|----------------------------|-----------------|
| Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit | Per permit  | 1,400.00               | 1,450.00               | Apr-20                     |                 |



| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b>         | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|---------------------|------------------------|------------------------|----------------------------|--|
| <b>Roads &amp; Street work - Charges to Private Parties continued</b>  |                     |                        |                        |                            |  |
| Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit | Per excavation      | 465.00                 | 480.00                 | Apr-20                     |  |
| Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)  | Per permit          | 1,400.00               | 1,450.00               | Apr-20                     | Legislative. Charge for late permit  |
| Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)  | Per additional unit | 120.00                 | 120.00                 | Apr-20                     | Legislative. Additional charge for works over one inspection unit  |
| Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)  | Per year            | 160.00                 | 160.00                 | Apr-20                     | Legislative. Charge for recording plant information in VAULT overlays.   |
| Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)  | Per year            | 50.00                  | 50.00                  | Apr-20                     | Legislative. For adopted plant further charges will be made over the maintenance period for year 2 and 3 where applicable at an appropriate rate |
| Scaffold / Hoarding permits continuous period up to a month, under 25m in length   | Per permit          | 115.00                 | 120.00                 | Apr-20                     |  |
| Scaffold / Hoarding permits continuous period up to a month, over 25m in length  | Per permit          | 210.00                 | 220.00                 | Apr-20                     |  |
| Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length   | Per permit          | 80.00                  | 120.00                 | Apr-20                     |  |
| Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length  | Per permit          | 120.00                 | 220.00                 | Apr-20                     |  |
| Scaffold/Hoarding permits - 1 month extension, under 25m in length   | Per permit          | 105.00                 |                        | Apr-20                     | To be removed  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|-------------|------------------------|------------------------|----------------------------|------------------|
| Scaffold/Hoarding permits - 1 month extension, over 25m in length   | Per permit  | 150.00                 |                        | Apr-20                     | To be removed    |
| Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length                   | Per permit  | 710.00                 | 730.00                 | Apr-20                     |                  |
| Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length                    | Per permit  | 805.00                 | 830.00                 | Apr-20                     |                  |
| <b>Roads &amp; Street work - Charges to Private Parties continued</b>   |             |                        |                        |                            |                  |
| Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length | Per permit  | 660.00                 | 730.00                 | Apr-20                     |                  |
| Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length  | Per permit  | 720.00                 | 830.00                 | Apr-20                     |                  |
| Charge for late permit - Scaffold/Hoarding permits - 1 month extension, under 25m in length                                 | Per permit  | 695.00                 |                        | Apr-20                     | To be removed    |
| Charge for late permit - Scaffold/Hoarding permits - 1 month extension, over 25m in length                                  | Per permit  | 765.00                 |                        | Apr-20                     | To be removed    |
| Scaffold/Hoarding permits - Fixed penalty notice for non-compliance   | Per notice  | 120.00                 | 120.00                 | Apr-20                     | Statutory Charge |
| Mobile tower scaffolds - charge per day   | Per day     | 35.00                  | 40.00                  | Apr-20                     |                  |
| Mobile tower scaffolds - charge per week  | Per week    | 70.00                  | 110.00                 | Apr-20                     |                  |
| Mobile tower scaffolds - late permit per location   | Per day     | 355.00                 | 365.00                 | Apr-20                     |                  |
| Mobile tower scaffolds - late permit per location   | Per week    | 400.00                 | 410.00                 | Apr-20                     |                  |
| Mobile tower scaffolds - Fixed Penalty notice for non-compliance  | Per penalty | 120.00                 | 120.00                 | Apr-20                     | Statutory Charge |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b> |
|--|-------------|------------------------|------------------------|----------------------------|-----------------|
| Crane, Hydraulic Platform Permits - charge for granting permission per site                          | Per day     | 80.00                  | 85.00                  | Apr-20                     |                 |
| Crane, Hydraulic Platform Permits - charge for granting permission per site                          | Per week    | 100.00                 | 110.00                 | Apr-20                     |                 |
| Crane, Hydraulic Platform Permits - Roaming permit ( day permit for up to 5 sites, 90 mins per site) | Per permit  | 115.00                 | 130.00                 | Apr-20                     |                 |
| Crane, Hydraulic Platform Permits - Charge for a late permit - day permit                            | Per permit  | 575.00                 | 600.00                 | Apr-20                     |                 |
| Crane, Hydraulic Platform Permits - Charge for a late permit - week permit                           | Per permit  | 615.00                 | 650.00                 | Apr-20                     |                 |
| Crane, Hydraulic Platform Permits - Roaming permit ( day permit for up to 5 sites, 90 mins per site) | Per permit  | 635.00                 | 670.00                 | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b>            | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|------------------------|------------------------|------------------------|----------------------------|---|
| <b>Roads &amp; Street work - Charges to Private Parties continued</b>  |                        |                        |                        |                            |   |
| Defect inspection of traffic management for Crane, Hydraulic Permits   | Per permit             | 40.00                  | 40.00                  | Apr-20                     |   |
| Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission | Per permit             | 90.00                  | 95.00                  | Apr-20                     |   |
| Temporary Traffic Lights Permits - Charge for a late permit  | Per permit             | 900.00                 | 950.00                 | Apr-20                     |   |
| Skip permits - continuous period of 7 days   | Per permit             | 40.00                  | 45.00                  | Apr-20                     |   |
| Skip permits - Fixed penalty notice  | Per permit             | 415.00                 | 430.00                 | Apr-20                     |   |
| Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)                                  | Per skip, per day      | 30.90                  | 35.00                  | Apr-20                     |   |
| Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)                    | Per skip, per day      | 15.50                  | 20.00                  | Apr-20                     |   |
| Development / Construction – Occupation of Road Space  | per sq. metre, per day | 2.10                   | 2.20                   | Apr-20                     | Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). |
| Development / Construction - other   | Per sq. metre, per day | 1.10                   | 1.20                   | Apr-20                     | Roads not included in above list.   |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                       | <b>Unit</b>             | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|-------------------------|------------------------|------------------------|----------------------------|---|
| <b>Roads &amp; Street work - Charges to Private Parties continued</b>              |                         |                        |                        |                            |   |
| Screened areas created for safe construction:                                      | Per sq. metre, per week | 2.10                   | 2.20                   | Apr-20                     | Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). |
| Screened areas created for safe construction:                                      | Per sq. metre, per week | 1.10                   | 1.20                   | Apr-20                     | Other roads   |
| Development / Construction - Penalty notice for non-compliance                     | Per penalty             | 120.00                 | 120.00                 | Apr-20                     | Statutory   |
| Promotional events (commercial) minimum charge: £50 per day. Up to 10sqm           | Per 10sqm, per day      | 300.00                 | 300.00                 | Apr-20                     |   |
| Promotional events (commercial) minimum charge: £50 per day. Over 10sqm            | per sq. metre, per day  | 50.00                  | 50.00                  | Apr-20                     |   |
| Pavement Café licence - application for temporary tables and chairs on the footway | Per year                | 200.00                 | 200.00                 | Apr-20                     |   |
| Licenced hot/cold food units - use of road space                                   | Per year                | 257.50                 | 260.00                 | Apr-20                     |   |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b>            | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>   |
|---|------------------------|------------------------|------------------------|----------------------------|---|
| Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day) | Per sq. metre, per day | 0.70                   | 0.75                   | Apr-20                     |   |
| <b>Fleet</b>  |                        |                        |                        |                            |   |
| Class 4 MOT   | Per MOT                | 54.85                  | 54.85                  | Apr-20                     | Set by VOSA   |
| Class 4 MOT Bus 9-12 Passengers   | Per MOT                | 57.30                  | 57.30                  | Apr-20                     | Set by VOSA   |
| Class 5 MOT up to 16 Passengers   | Per MOT                | 59.55                  | 59.55                  | Apr-20                     | Set by VOSA   |
| Class 5 MOT 16+ Passengers  | Per MOT                | 80.65                  | 80.65                  | Apr-20                     | Set by VOSA   |
| <b>School Catering</b>  |                        |                        |                        |                            |   |
| Secondary School meals  | Per meal               | 2.45                   | 2.60                   | Apr-20                     |   |
| Staff meals, secondary schools  | Per meal               | 2.45                   | 2.60                   | Apr-20                     |   |
| Primary School meals  | Per meal               | 2.20                   | 2.35                   | Apr-20                     |   |
| Staff meals, primary schools  | Per meal               | 2.20                   | 2.35                   | Apr-20                     |   |
| <b>Canteen</b>  |                        |                        |                        |                            |   |
| Main Meal   | Per Meal               | 5.75                   | 0.00                   | Apr-20                     | Proposal put forward by service is to close staff canteens. |
| <b>HMO Fees</b>   |                        |                        |                        |                            |   |
| HMO application fee for 3-5 tenants   | Per annual license     | 595.00                 | 595.00                 | Apr-20                     |   |
| HMO application fee for 6-10 tenants  | Per annual license     | 865.00                 | 865.00                 | Apr-20                     |   |
| HMO application fee for 11-20 tenants   | Per annual license     | 1,620.00               | 1,620.00               | Apr-20                     |   |
| HMO application fee for 21-50 tenants   | Per annual license     | 3,025.00               | 3,025.00               | Apr-20                     |   |
| HMO application fee for 51-100 tenants  | Per annual license     | 5,075.00               | 5,075.00               | Apr-20                     |   |
| HMO application fee for 101-200 tenants   | Per annual license     | 8,200.00               | 8,200.00               | Apr-20                     |   |
| HMO application fee for 201+ tenants  | Per annual license     | 8,855.00               | 8,855.00               | Apr-20                     |   |
| HMO renewal fee for 3-5 tenants   | Per annual license     | 480.00                 | 480.00                 | Apr-20                     |   |
| HMO renewal fee for 6-10 tenants  | Per annual license     | 600.00                 | 600.00                 | Apr-20                     |   |
| HMO renewal fee for 11-20 tenants   | Per annual license     | 1,080.00               | 1,080.00               | Apr-20                     |   |
| HMO renewal fee for 21-50 tenants   | Per annual license     | 1,800.00               | 1,800.00               | Apr-20                     |   |
| HMO renewal fee for 51-100 tenants  | Per annual license     | 2,880.00               | 2,880.00               | Apr-20                     |   |
| HMO renewal fee for 101-200 tenants   | Per annual license     | 4,400.00               | 4,400.00               | Apr-20                     |   |
| HMO renewal fee for 201+ tenants  | Per annual license     | 4,800.00               | 4,800.00               | Apr-20                     |   |
| <b>Private Landlord Registration</b>  |                        |                        |                        |                            |   |
| Private landlord registration   | per landlord           | 55.00                  | 55.00                  | Apr-20                     | Statutory Charge  |
| Private landlord registration   | per property           | 11.00                  | 11.00                  | Apr-20                     | Statutory Charge  |

| <i>Goods / Services Provided</i><br><b>LIBERAL DEMOCRATS</b> | <i>Unit</i> | <i>19/20 Charge, £</i> | <i>20/21 Charge, £</i> | <i>Proposed Start Date</i> | <i>Comments</i> |
|--|-------------|------------------------|------------------------|----------------------------|-----------------|
| <b>Resources</b>   |             |                        |                        |                            |                 |
| Allotment Micro Plot   | Per annum   | 12.30                  | 12.67                  | Apr-20                     |                 |
| Allotment 50m2 plot  | Per annum   | 13.90                  | 14.32                  | Apr-20                     |                 |
| Allotment 80m2 plot  | Per annum   | 24.40                  | 25.13                  | Apr-20                     |                 |
| Allotment 100m2 plot   | Per annum   | 30.50                  | 31.42                  | Apr-20                     |                 |
| Allotment 110m2 plot   | Per annum   | 32.80                  | 33.78                  | Apr-20                     |                 |
| Allotment 130m2 plot   | Per annum   | 39.90                  | 41.10                  | Apr-20                     |                 |
| Allotment ½ size plot  | Per annum   | 42.70                  | 43.98                  | Apr-20                     |                 |
| Allotment 3/4 size plot                                      | Per annum   | 64.10                  | 66.02                  | Apr-20                     |                 |
| Allotment full size plot                                     | Per annum   | 85.50                  | 88.07                  | Apr-20                     |                 |
| Shed   | Per annum   | 6.75                   | 9.95                   | Apr-20                     |                 |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                 | <b>Unit</b>         | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                   |
|--|---------------------|------------------------|------------------------|----------------------------|-----------------------------------|
| <b>Estates Team</b>  |                     |                        |                        |                            |                                   |
| Property Enquiries   | per enquiry         | 309.00                 | 320.00                 | Apr-20                     |                                   |
| Processing of Wayleave requests (admin fee)                                  | per enquiry         | 257.50                 | 265.00                 | Apr-20                     |                                   |
| Processing of Servitude requests (admin fee)                                 | per enquiry         | 257.50                 | 265.00                 | Apr-20                     |                                   |
| Licences for Temporary Access to Deeside and Formartine Walkways (admin fee) | per enquiry         | 257.50                 | 265.00                 | Apr-20                     |                                   |
| <b>Governance</b>  |                     |                        |                        |                            |                                   |
| <b>Licensing</b>   |                     |                        |                        |                            |                                   |
| Boat Hire Licence  | Grant - 1 year      | 185.00                 | 185.00                 | Apr-20                     | Subject to statutory requirements |
| Boat Hire Licence  | Renewal             | 160.00                 | 160.00                 | Apr-20                     | Subject to statutory requirements |
| Boat Hire Licence  | Temporary - 6 weeks | 105.00                 | 105.00                 | Apr-20                     | Subject to statutory requirements |
| Indoor Sports Entertainment Licence  | Grant - 3 years     | 765.00                 | 765.00                 | Apr-20                     | Subject to statutory requirements |
| Indoor Sports Entertainment Licence  | Renewal             | 585.00                 | 585.00                 | Apr-20                     | Subject to statutory requirements |
| Indoor Sports Entertainment Licence  | Variation           | 300.00                 | 300.00                 | Apr-20                     | Subject to statutory requirements |
| Indoor Sports Entertainment Licence  | Temporary - 6 weeks | 355.00                 | 355.00                 | Apr-20                     | Subject to statutory requirements |
| Itinerant Metal Dealer Licence   | Grant - 3 years     | 205.00                 | 205.00                 | Apr-20                     | Subject to statutory requirements |
| Itinerant Metal Dealer Licence   | Renewal             | 175.00                 | 175.00                 | Apr-20                     | Subject to statutory requirements |
| Itinerant Metal Dealer Licence   | Variation           | 90.00                  | 90.00                  | Apr-20                     | Subject to statutory requirements |
| Itinerant Metal Dealer Licence   | Temporary - 6 weeks | 110.00                 | 110.00                 | Apr-20                     | Subject to statutory requirements |
| Late Hours Catering Licence  | Grant - 3 years     | 235.00                 | 235.00                 | Apr-20                     | Subject to statutory requirements |
| Late Hours Catering Licence  | Renewal             | 200.00                 | 200.00                 | Apr-20                     | Subject to statutory requirements |
| Late Hours Catering Licence  | Variation           | 110.00                 | 110.00                 | Apr-20                     | Subject to statutory requirements |
| Late Hours Catering Licence  | Temporary - 6 weeks | 90.00                  | 90.00                  | Apr-20                     | Subject to statutory requirements |
| Market Operators Licence - On a public road                                  | Grant - 3 years     | 965.00                 | 965.00                 | Apr-20                     | Subject to statutory requirements |
| Market Operators Licence - On a public road                                  | Renewal             | 625.00                 | 625.00                 | Apr-20                     | Subject to statutory requirements |
| Market Operators Licence - On a public road                                  | Variation           | 450.00                 | 450.00                 | Apr-20                     | Subject to statutory requirements |
| Market Operators Licence - On a public road                                  | Temporary - 6 weeks | 965.00                 | 965.00                 | Apr-20                     | Subject to statutory requirements |
| Market Operators Licence - Private ground                                    | Grant - 3 years     | 360.00                 | 360.00                 | Apr-20                     | Subject to statutory requirements |
| Market Operators Licence - Private ground                                    | Renewal             | 240.00                 | 240.00                 | Apr-20                     | Subject to statutory requirements |
| Market Operators Licence - Private ground                                    | Variation           | 130.00                 | 130.00                 | Apr-20                     | Subject to statutory requirements |
| Market Operators Licence - Private ground                                    | Temporary - 6 weeks | 360.00                 | 360.00                 | Apr-20                     | Subject to statutory requirements |



| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b>          | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                   |
|--|----------------------|------------------------|------------------------|----------------------------|-----------------------------------|
| Metal Dealers Licence  | Grant - 3 years      | 205.00                 | 205.00                 | Apr-20                     | Subject to statutory requirements |
| Metal Dealers Licence  | Renewal              | 175.00                 | 175.00                 | Apr-20                     | Subject to statutory requirements |
| Metal Dealers Licence  | Variation            | 90.00                  | 90.00                  | Apr-20                     | Subject to statutory requirements |
| Metal Dealers Licence  | Temporary - 6 weeks  | 110.00                 | 110.00                 | Apr-20                     | Subject to statutory requirements |
| Non-Domestic Knives & Swords Licence                         | Grant - 3 years      | 240.00                 | 240.00                 | Apr-20                     | Subject to statutory requirements |
| <b>Licensing continued</b>                                   |                      |                        |                        |                            |                                   |
| Non-Domestic Knives & Swords Licence                         | Renewal              | 210.00                 | 210.00                 | Apr-20                     | Subject to statutory requirements |
| Non-Domestic Knives & Swords Licence                         | Temporary - 6 weeks  | 110.00                 | 110.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees <200)                | Grant - 3 years      | 730.00                 | 730.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 200-1500)            | Grant - 3 years      | 835.00                 | 835.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)               | Grant - 3 years      | 1,390.00               | 1,390.00               | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees <200)                | Discounted Grant     | 185.00                 | 185.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 200-1500)            | Discounted Grant     | 210.00                 | 210.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)               | Discounted Grant     | 210.00                 | 210.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees <200)                | Renewal              | 555.00                 | 555.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 200-1500)            | Renewal              | 635.00                 | 635.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)               | Renewal              | 1,060.00               | 1,060.00               | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees <200)                | Discounted Renewal   | 140.00                 | 140.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 200-1500)            | Discounted Renewal   | 160.00                 | 160.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)               | Discounted Renewal   | 160.00                 | 160.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees <200)                | Variation            | 285.00                 | 285.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 200-1500)            | Variation            | 330.00                 | 330.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)               | Variation            | 550.00                 | 550.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees <200)                | Discounted Variation | 75.00                  | 75.00                  | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 200-1500)            | Discounted Variation | 85.00                  | 85.00                  | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)               | Discounted Variation | 85.00                  | 85.00                  | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees <200)                | Temporary            | 340.00                 | 340.00                 | Apr-20                     | Subject to statutory requirements |
| <b>Licensing continued</b>                                   |                      |                        |                        |                            |                                   |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b>            | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                   |
|--|------------------------|------------------------|------------------------|----------------------------|-----------------------------------|
| Public Entertainment Licence (Attendees 200-1500)            | Temporary              | 390.00                 | 390.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)               | Temporary              | 650.00                 | 650.00                 | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees <200)                | Discounted Temporary   | 85.00                  | 85.00                  | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 200-1500)            | Discounted Temporary   | 95.00                  | 95.00                  | Apr-20                     | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)               | Discounted Temporary   | 95.00                  | 95.00                  | Apr-20                     | Subject to statutory requirements |
| Second-Hand Dealer Licence                                   | Grant - 3 years        | 230.00                 | 230.00                 | Apr-20                     | Subject to statutory requirements |
| Second-Hand Dealer Licence                                   | Renewal - 3 years      | 200.00                 | 200.00                 | Apr-20                     | Subject to statutory requirements |
| Second-Hand Dealer Licence                                   | Variation              | 120.00                 | 120.00                 | Apr-20                     | Subject to statutory requirements |
| Second-Hand Dealer Licence                                   | Temporary - 6 weeks    | 110.00                 | 110.00                 | Apr-20                     | Subject to statutory requirements |
| Sex shop licence   | Grant - 1 year         | 3,150.00               | 3,150.00               | Apr-20                     | Subject to statutory requirements |
| Sex shop licence   | Renewal                | 1,890.00               | 1,890.00               | Apr-20                     | Subject to statutory requirements |
| Tattooing & Skin Piercing Licence                            | Grant - 3 years        | 360.00                 | 360.00                 | Apr-20                     | Subject to statutory requirements |
| Tattooing & Skin Piercing Licence                            | Renewal                | 305.00                 | 305.00                 | Apr-20                     | Subject to statutory requirements |
| Tattooing & Skin Piercing Licence                            | Temporary              | 145.00                 | 145.00                 | Apr-20                     | Subject to statutory requirements |
| Taxi Booking Offices Licence                                 | Grant - 3 years        | 240.00                 | 240.00                 | Apr-20                     | Subject to statutory requirements |
| Taxi Booking Offices Licence                                 | Renewal                | 210.00                 | 210.00                 | Apr-20                     | Subject to statutory requirements |
| Taxi Booking Offices Licence                                 | Temporary - 6 weeks    | 110.00                 | 110.00                 | Apr-20                     | Subject to statutory requirements |
| Window Cleaners Licence                                      | Grant - 3 years        | 185.00                 | 185.00                 | Apr-20                     | Subject to statutory requirements |
| Window Cleaners Licence                                      | Renewal                | 165.00                 | 165.00                 | Apr-20                     | Subject to statutory requirements |
| Window Cleaners Licence                                      | Temporary - 6 weeks    | 30.00                  | 30.00                  | Apr-20                     | Subject to statutory requirements |
| Cinemas Licence  | Grant/Renewal - 1 year | 600.00                 | 600.00                 | Apr-20                     | Subject to statutory requirements |
| Cinemas Licence  | Temporary - 1 month    | 200.00                 | 200.00                 | Apr-20                     | Subject to statutory requirements |
| Cinemas Licence  | Transfer               | 120.00                 | 120.00                 | Apr-20                     | Subject to statutory requirements |
| Game Dealer Licence  | Grant/Renewal          | 130.00                 | 130.00                 | Apr-20                     | Subject to statutory requirements |
| Theatre (Non-Educational) Licence                            | Grant - 1 year         | 825.00                 | 825.00                 | Apr-20                     | Subject to statutory requirements |
| Theatre (Non-Educational) Licence                            | Renewal                | 630.00                 | 630.00                 | Apr-20                     | Subject to statutory requirements |
| Theatre (Non-Educational) Licence                            | Temporary              | 325.00                 | 325.00                 | Apr-20                     | Subject to statutory requirements |
| Theatre (Non-Educational) Licence                            | Transfer               | 220.00                 | 220.00                 | Apr-20                     | Subject to statutory requirements |
| Theatre (Non-Educational) Licence                            | Variation              | 405.00                 | 405.00                 | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car Drivers Licence                        | Grant - 1 year         | 50.00                  | 50.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car Drivers Licence                        | Renewal - 3 years      | 105.00                 | 105.00                 | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car Drivers Licence                        | Temporary - 6 weeks    | 50.00                  | 50.00                  | Apr-20                     | Subject to statutory requirements |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>              | <b>Unit</b>         | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>                   |
|---|---------------------|------------------------|------------------------|----------------------------|-----------------------------------|
| <b>Licensing continued</b>  |                     |                        |                        |                            |                                   |
| Taxi/Private Hire Operators (Including Tests) Licence                     | Grant - 1 year      | 395.00                 | 395.00                 | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car Licence   | Renewal - 1 year    | 215.00                 | 215.00                 | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car Licence   | Temporary - 6 weeks | 80.00                  | 80.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles |                     | 250.00                 | 250.00                 | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car variation - change zone (including new plate)       |                     | 60.00                  | 60.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car variation - other                                   |                     | 60.00                  | 60.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - change of registration number                     |                     | 60.00                  | 60.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - substitution of vehicle                           |                     | 35.00                  | 35.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - non-attendance/cancellation                       |                     | 33.00                  | 33.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - ID badges (including replacement badges)          |                     | 10.00                  | 10.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Roof Sign Parts - Deposit                         |                     | 40.00                  | 40.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Large Sign - Complete                             |                     | 80.00                  | 80.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Large Sign - Replacement Top                      |                     | 45.00                  | 45.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Large Sign - Replacement Base                     |                     | 35.00                  | 35.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Small Sign - Replacement Top                      |                     | 35.00                  | 35.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Small Sign - Replacement Base                     |                     | 25.00                  | 25.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Small Sign - Magnets                              | Per Magnet          | 4.00                   | 4.00                   | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Small Sign - Wire Loom                            | Each                | 10.00                  | 10.00                  | Apr-20                     | Subject to statutory requirements |
| Taxi/Private Hire Car - Vehicle ID Plate - Replacement                    |                     | 15.00                  | 15.00                  | Apr-20                     | Subject to statutory requirements |
| Club gaming permit 10 year grant  | Per permit          | 200.00                 | 200.00                 | Apr-20                     | Statutory Charge                  |
| Club gaming permit 10 year grant (existing operations)                    | Per permit          | 100.00                 | 100.00                 | Apr-20                     | Statutory Charge                  |
| Club gaming permit 10 Renewal   | Per permit          | 200.00                 | 200.00                 | Apr-20                     | Statutory Charge                  |
| Club gaming permit Annual fee   | Per permit          | 50.00                  | 50.00                  | Apr-20                     | Statutory Charge                  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>         | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-------------|------------------------|------------------------|----------------------------|------------------|
| Club gaming permit Variation   | Per permit  | 10.00                  | 100.00                 | Apr-20                     | Statutory Charge |
| Club gaming permit Copy permit                                       | Per permit  | 15.00                  | 15.00                  | Apr-20                     | Statutory Charge |
| <b>Licensing continued</b>   |             |                        |                        |                            |                  |
| Licensed Premises Gaming Machine Permit - up to 2 machines           | Per permit  | 50.00                  | 50.00                  | Apr-20                     | Statutory Charge |
| Licensed Premises Gaming Machine Permit - grant (existing operators) | Per permit  | 100.00                 | 100.00                 | Apr-20                     | Statutory Charge |
| Licensed Premises Gaming Machine Permit - grant                      | Per permit  | 150.00                 | 150.00                 | Apr-20                     | Statutory Charge |
| Licensed Premises Gaming Machine Permit - first annual fee           | Per permit  | 50.00                  | 50.00                  | Apr-20                     | Statutory Charge |
| Licensed Premises Gaming Machine Permit - annual fee                 | Per permit  | 50.00                  | 50.00                  | Apr-20                     | Statutory Charge |
| Licensed Premises Gaming Machine Permit - variation                  | Per permit  | 100.00                 | 100.00                 | Apr-20                     | Statutory Charge |
| Licensed Premises Gaming Machine Permit - transfer                   | Per permit  | 25.00                  | 25.00                  | Apr-20                     | Statutory Charge |
| Licensed Premises Gaming Machine Permit - change of name             | Per permit  | 25.00                  | 25.00                  | Apr-20                     | Statutory Charge |
| Licensed Premises Gaming Machine Permit - copy permit                | Per permit  | 15.00                  | 15.00                  | Apr-20                     | Statutory Charge |
| Prize gaming permit - grant/renewal                                  | Per permit  | 300.00                 | 300.00                 | Apr-20                     | Statutory Charge |
| Prize gaming permit - change of name                                 | Per permit  | 25.00                  | 25.00                  | Apr-20                     | Statutory Charge |
| Prize gaming permit - copy permit                                    | Per permit  | 15.00                  | 15.00                  | Apr-20                     | Statutory Charge |
| Family entertainment centre gaming machine permit - grant/renewal    | Per permit  | 300.00                 | 300.00                 | Apr-20                     | Statutory Charge |
| Family entertainment centre gaming machine permit - change of name   | Per permit  | 25.00                  | 25.00                  | Apr-20                     | Statutory Charge |
| Family entertainment centre gaming machine permit - copy permit      | Per permit  | 15.00                  | 15.00                  | Apr-20                     | Statutory Charge |
| Change of circumstance fee   | Per license | 50.00                  | 50.00                  | Apr-20                     | Statutory Charge |
| Copy License   | Per license | 25.00                  | 25.00                  | Apr-20                     | Statutory Charge |
| Registration of non-commercial society - grant                       | Per license | 40.00                  | 40.00                  | Apr-20                     | Statutory Charge |
| Registration of non-commercial society -renewal                      | Per license | 20.00                  | 20.00                  | Apr-20                     | Statutory Charge |

| <i>Goods / Services Provided</i><br><b>LIBERAL DEMOCRATS</b>      | <i>Unit</i> | <i>19/20 Charge, £</i> | <i>20/21 Charge, £</i> | <i>Proposed Start Date</i> | <i>Comments</i>  |
|---|-------------|------------------------|------------------------|----------------------------|------------------|
| Application to transfer or reinstate a license - large casino     | Per license | 1,600.00               | 1,600.00               | Apr-20                     | Statutory Charge |
| Application to transfer or reinstate a license - small casino     | Per license | 1,350.00               | 1,350.00               | Apr-20                     | Statutory Charge |
| Application to transfer or reinstate a license - converted casino | Per license | 1,000.00               | 1,000.00               | Apr-20                     | Statutory Charge |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>                 | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-------------|------------------------|------------------------|----------------------------|------------------|
| <b>Licensing continued</b>   |             |                        |                        |                            |                  |
| Application to transfer or reinstate a license - bingo premises              | Per license | 840.00                 | 840.00                 | Apr-20                     | Statutory Charge |
| Application to transfer or reinstate a license - adult gaming centre         | Per license | 840.00                 | 840.00                 | Apr-20                     | Statutory Charge |
| Application to transfer or reinstate a license - betting premises (track)    | Per license | 660.00                 | 660.00                 | Apr-20                     | Statutory Charge |
| Application to transfer or reinstate a license - family entertainment centre | Per license | 660.00                 | 660.00                 | Apr-20                     | Statutory Charge |
| Application to transfer or reinstate a license - betting premises (other)    | Per license | 840.00                 | 840.00                 | Apr-20                     | Statutory Charge |
| Application to vary a license -large casino                                  | Per license | 3,750.00               | 3,750.00               | Apr-20                     | Statutory Charge |
| Application to vary a license -small casino                                  | Per license | 3,000.00               | 3,000.00               | Apr-20                     | Statutory Charge |
| Application to vary a license - converted casino                             | Per license | 1,500.00               | 1,500.00               | Apr-20                     | Statutory Charge |
| Application to vary a license -bingo premises                                | Per license | 1,200.00               | 1,200.00               | Apr-20                     | Statutory Charge |
| Application to vary a license -adult gaming centre                           | Per license | 700.00                 | 700.00                 | Apr-20                     | Statutory Charge |
| Application to vary a license - betting premises (track)                     | Per license | 870.00                 | 870.00                 | Apr-20                     | Statutory Charge |
| Application to vary a license - family entertainment centre                  | Per license | 870.00                 | 870.00                 | Apr-20                     | Statutory Charge |
| Application to vary a license - betting premises (other)                     | Per license | 1,050.00               | 1,050.00               | Apr-20                     | Statutory Charge |
| First annual fee -large casino   | Per year    | 5,620.00               | 5,620.00               | Apr-20                     | Statutory Charge |
| First annual fee -small casino   | Per year    | 2,810.00               | 2,810.00               | Apr-20                     | Statutory Charge |
| First annual fee -bingo premises   | Per year    | 525.00                 | 525.00                 | Apr-20                     | Statutory Charge |
| First annual fee -adult gaming centre  | Per year    | 525.00                 | 525.00                 | Apr-20                     | Statutory Charge |
| First annual fee - betting premises (track)                                  | Per year    | 750.00                 | 750.00                 | Apr-20                     | Statutory Charge |
| First annual fee - family entertainment centre                               | Per year    | 375.00                 | 375.00                 | Apr-20                     | Statutory Charge |
| First annual fee - betting premises (other)                                  | Per year    | 300.00                 | 300.00                 | Apr-20                     | Statutory Charge |
| Annual fee -large casino   | Per year    | 7,500.00               | 7,500.00               | Apr-20                     | Statutory Charge |
| Annual fee -small casino   | Per year    | 3,750.00               | 3,750.00               | Apr-20                     | Statutory Charge |
| Annual fee - converted casino  | Per year    | 2,550.00               | 2,550.00               | Apr-20                     | Statutory Charge |
| Annual fee -bingo premises   | Per year    | 700.00                 | 700.00                 | Apr-20                     | Statutory Charge |
| Annual fee -adult gaming centre  | Per year    | 700.00                 | 700.00                 | Apr-20                     | Statutory Charge |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>  | <b>Unit</b> | <b>19/20 Charge, £</b> | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|---|-------------|------------------------|------------------------|----------------------------|------------------|
| Annual fee - betting premises (track)   | Per year    | 100.00                 | 100.00                 | Apr-20                     | Statutory Charge |
| Annual fee - family entertainment centre  | Per year    | 500.00                 | 500.00                 | Apr-20                     | Statutory Charge |
| Annual fee - betting premises (other)   | Per year    | 400.00                 | 400.00                 | Apr-20                     | Statutory Charge |
| <b>Premises licences</b>  |             |                        |                        |                            |                  |
| Application for a premises license by a provisional statement holder -large casino                            | Per license | 3,750.00               | 3,750.00               | Apr-20                     | Statutory Charge |
| Application for a premises license by a provisional statement holder -small casino                            | Per license | 2,250.00               | 2,250.00               | Apr-20                     | Statutory Charge |
| Application for a premises license by a provisional statement holder -bingo premises                          | Per license | 840.00                 | 840.00                 | Apr-20                     | Statutory Charge |
| Application for a premises license by a provisional statement holder -adult gaming centre                     | Per license | 840.00                 | 840.00                 | Apr-20                     | Statutory Charge |
| Application for a premises license by a provisional statement holder - betting premises (track)               | Per license | 660.00                 | 660.00                 | Apr-20                     | Statutory Charge |
| Application for a premises license by a provisional statement holder - family entertainment centre            | Per license | 660.00                 | 660.00                 | Apr-20                     | Statutory Charge |
| Application for a premises license by a provisional statement holder - betting premises (other)               | Per license | 840.00                 | 840.00                 | Apr-20                     | Statutory Charge |
| Premises license application for (A) premises license or (B) provisional statement - large casino             | Per license | 7,500.00               | 7,500.00               | Apr-20                     | Statutory Charge |
| Premises license application for (A) premises license or (B) provisional statement - small casino             | Per license | 6,000.00               | 6,000.00               | Apr-20                     | Statutory Charge |
| Premises license application for (A) premises license or (B) provisional statement - bingo premises           | Per license | 2,450.00               | 2,450.00               | Apr-20                     | Statutory Charge |
| Premises license application for (A) premises license or (B) provisional statement - adult gaming centre      | Per license | 1,400.00               | 1,400.00               | Apr-20                     | Statutory Charge |
| Premises license application for (A) premises license or (B) provisional statement - betting premises (track) | Per license | 1,750.00               | 1,750.00               | Apr-20                     | Statutory Charge |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b>   | <b>Unit</b>         | <b>19/20 Charge, £</b>             | <b>20/21 Charge, £</b>   | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|---------------------|------------------------------------|--------------------------|----------------------------|---|
| Premises license application for (A) premises license or (B) provisional statement - family entertainment centre | Per license         | 1,400.00                           | 1,400.00                 | Apr-20                     | Statutory Charge  |
| Premises license application for (A) premises license or (B) provisional statement - betting premises (other)    | Per license         | 2,099.00                           | 2,100.00                 | Apr-20                     | Statutory Charge  |
| Street Traders Licence - Employers   | Grant/Renewal       | 178.00                             | 195.00                   | Apr-20                     | Subject to statutory requirements   |
| <b>Premises licences continued</b>   |                     |                                    |                          |                            |   |
| Street Traders Licence - Employees   | Grant/Renewal       | 103.00                             | 115.00                   | Apr-20                     | Subject to statutory requirements   |
| Street Traders Licence   | Temporary - 6 weeks | 103.00                             | 115.00                   | Apr-20                     | Subject to statutory requirements   |
| Street Traders Licence - Substitution of vehicle   |                     | 125.00                             | 140.00                   | Apr-20                     | Subject to statutory requirements   |
| Street Traders Licence - additional vehicle  |                     | 57.00                              | 65.00                    | Apr-20                     | Subject to statutory requirements   |
| Street Traders Licence - consent for material alteration to vehicle  |                     | 103.00                             | 115.00                   | Apr-20                     | Subject to statutory requirements   |
| Street Traders Licence - variation of licence  |                     | 108.00                             | 120.00                   | Apr-20                     | Subject to statutory requirements   |
| Street Traders Licence - advert (hot food)   |                     | 100.00                             | 100.00                   | Apr-20                     | Subject to statutory requirements   |
| <b>Marketing &amp; Design</b>  |                     |                                    |                          |                            |   |
| Design work  | per hour            | 40.00                              | 45.00                    | Apr-20                     |   |
| Photography  | per hour            | 40.00                              | 45.00                    | Apr-20                     |   |
| Sponsorship of roundabouts   | Dependent on site   | £2000 - £9000                      | £2000 - £9000            | Apr-20                     |   |
| <b>ICS</b>   |                     |                                    |                          |                            |   |
| <b>Music Service/Music School</b>  |                     |                                    |                          |                            |   |
| Individual Lessons   | per year            | 400.00                             | 400.00                   | Aug-20                     |   |
| Group Lessons  | per year            | 242.00                             | 242.00                   | Aug-20                     |   |
| Paired lessons   | per year            | 280.00                             | 280.00                   | Aug-20                     |   |
| New start registration fee   | per year            | 10.00                              | 10.00                    | Aug-20                     |   |
| Hire Charge  | per year            | 85.00                              | 85.00                    | Aug-20                     |   |
| Accommodation  | per term            | 618.00                             | 636.00                   | Aug-20                     |   |
| <b>Indoor Space hourly rates</b>   |                     |                                    |                          |                            |   |
| Classroom - Community Reduced Rate   | per hour            | Standard 10.54<br>Concession 5.27  | 11.07<br>Concession 5.53 | Aug-20                     | Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members |
| Classroom - Standard Rate  | per hour            | Standard 21.08<br>Concession 10.54 | 22.13                    | Aug-20                     |   |



| <b>Goods / Services Provided</b><br><b><i>LIBERAL DEMOCRATS</i></b> | <b>Unit</b> | <b>19/20 Charge, £</b>             | <b>20/21 Charge, £</b>   | <b>Proposed Start Date</b> | <b>Comments</b>   |
|---|-------------|------------------------------------|--------------------------|----------------------------|---|
| Classroom - Fully Commercial  | per hour    | 32.00                              | n/a                      |                            |   |
| Size 1 Hall - Community Reduced Rate                                | per hour    | Standard 12.76<br>Concession 6.38  | 13.40<br>Concession 6.70 | Aug-20                     | Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members |
| Size 1 Hall - Standard Rate   | per hour    | Standard 25.51<br>Concession 12.76 | 26.79                    | Aug-20                     |   |
| 1 Court - Fully Commercial  | per hour    | 38.50                              | n/a                      |                            |   |

| <i>Goods / Services Provided</i><br><b><i>LIBERAL DEMOCRATS</i></b> | <i>Unit</i> | <i>19/20 Charge, £</i>             | <i>20/21 Charge, £</i>    | <i>Proposed Start Date</i> | <i>Comments</i>   |
|---|-------------|------------------------------------|---------------------------|----------------------------|---|
| <b>Indoor Space hourly rates continued</b>                          |             |                                    |                           |                            |   |
| Size 2 Hall - Community Reduced Rate                                | per hour    | Standard 25.51<br>Concession 12.76 | 26.79<br>Concession 13.40 | Aug-20                     | Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members |
| Size 2 Hall - Standard Rate   | per hour    | Standard 51.02<br>Concession 25.51 | 53.57                     | Aug-20                     |   |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b> | <b>19/20 Charge, £</b>              | <b>20/21 Charge, £</b>    | <b>Proposed Start Date</b> | <b>Comments</b>   |
|--|-------------|-------------------------------------|---------------------------|----------------------------|---|
| 2 Courts - Fully Commercial                                  | per hour    | 76.50                               | n/a                       |                            |   |
| Size 3 Hall - Community Reduced Rate                         | per hour    | Standard 38.27<br>Concession 19.13  | 40.18<br>Concession 20.09 | Aug-20                     | Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members |
| Size 3 Hall - Standard Rate                                  | per hour    | Standard 76.53<br>Concession 38.27  | 80.36                     | Aug-20                     |   |
| 3 Courts - Fully Commercial                                  | per hour    | 115.00                              | n/a                       |                            |   |
| Size 4 Hall - Community Reduced Rate                         | per hour    | Standard 51.02<br>Concession 25.51  | 53.57<br>Concession 26.79 | Aug-20                     | Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members |
| Size 4 Hall - Standard Rate                                  | per hour    | Standard 102.04<br>Concession 51.02 | 107.14                    | Aug-20                     |   |
| 4 Courts - Fully Commercial                                  | per hour    | 153.00                              | n/a                       |                            |   |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b> | <b>19/20 Charge, £</b>             | <b>20/21 Charge, £</b>    | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-------------|------------------------------------|---------------------------|----------------------------|--|
| <b>Outdoor Space</b>   |             |                                    |                           |                            |  |
| Large Artificial Pitch - Community Reduced Rate              | per hour    | Standard 47.69<br>Concession 23.84 | 50.07<br>Concession 25.03 | Aug-20                     | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Large Artificial Pitch - Standard Rate                       | per hour    | Standard 95.36<br>Concession 47.69 | 100.13                    | Aug-20                     | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Artificial Pitch - full size, fully commercial               | per hour    | 143.04                             | n/a                       |                            |  |
| Large Grass Pitch - Community Reduced Rate                   | per hour    | Standard 22.65<br>Concession 11.32 | 23.78<br>Concession 11.89 | Aug-20                     | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Large Grass Pitch - Standard Rate                            | per hour    | Standard 45.30<br>Concession 22.65 | 47.57                     | Aug-20                     | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Grass Pitch - 11 aside pitch, commercial                     | per hour    | 67.95                              | n/a                       |                            |  |
| Small Grass Pitch - Community Reduced Rate                   | per hour    | Standard 16.69<br>Concession 8.35  | 17.52<br>Concession 8.77  | Aug-20                     | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b> | <b>19/20 Charge, £</b>             | <b>20/21 Charge, £</b>    | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-------------|------------------------------------|---------------------------|----------------------------|--|
| <b>Outdoor Space continued</b>                               |             |                                    |                           |                            |  |
| Small Grass Pitch - Standard Rate                            | per hour    | Standard 33.37<br>Concession 16.69 | 35.04                     | Aug-20                     | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Grass Pitch - 7 aside pitch, commercial                      | per hour    | 50.06                              | n/a                       |                            |  |
| Artificial Pitch - 1/3 of a pitch, community rate            | per hour    | Standard 33.00<br>Concession 16.50 | n/a                       |                            |  |
| Artificial Pitch - 1/3 of a pitch, community commercial      | per hour    | Standard 66.00<br>Concession 33.00 | n/a                       |                            |  |
| Artificial Pitch - 1/3 of a pitch, commercial                | per hour    | 100.00                             | n/a                       |                            |  |
| Small Artificial Pitch - Community Reduced Rate              | per hour    | Standard 35.76<br>Concession 17.88 | 37.55<br>Concession 18.77 | Aug-20                     | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Small Artificial Pitch - Standard Rate                       | per hour    | Standard 71.52<br>Concession 35.76 | 75.10                     | Aug-20                     | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Artificial Pitch - small(MUGA), fully commercial             | per hour    | 107.28                             | n/a                       |                            |  |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b> | <b>19/20 Charge, £</b>             | <b>20/21 Charge, £</b>    | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-------------|------------------------------------|---------------------------|----------------------------|--|
| <b>Swimming pools hourly rates</b>                           |             |                                    |                           |                            |  |
| Small Swimming Pool hourly rates - Community Reduced Rate    | per hour    | Standard 18.71<br>Concession 9.36  | 19.65<br>Concession 9.83  | Aug-20                     | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Small Swimming Pool hourly rates - Standard Rate             | per hour    | Standard 37.43<br>Concession 18.71 | 39.30                     | Aug-20                     | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Small Swimming Pool hourly rates - Fully Commercial rates    | per hour    | 56.14                              | n/a                       |                            |  |
| Medium Swimming Pool hourly rates - Community Reduced Rate   | per hour    | Standard 37.43<br>Concession 18.71 | 39.30<br>Concession 19.65 | Aug-20                     | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| <b>Swimming pools hourly rates continued</b>                 |             |                                    |                           |                            |  |
| Medium Swimming Pool hourly rates - Standard Rate            | per hour    | Standard 74.87<br>Concession 37.43 | 78.60                     | Aug-20                     | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Medium Swimming Pool hourly rates - Fully Commercial rates   | per hour    | 112.29                             | n/a                       |                            |  |
| Large Swimming Pool hourly rates - Community Reduced Rate    | per hour    | Standard 56.14<br>Concession 28.07 | 58.95<br>Concession 29.47 | Aug-20                     | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |

| <b>Goods / Services Provided</b><br><b>LIBERAL DEMOCRATS</b> | <b>Unit</b>     | <b>19/20 Charge, £</b>              | <b>20/21 Charge, £</b> | <b>Proposed Start Date</b> | <b>Comments</b>  |
|--|-----------------|-------------------------------------|------------------------|----------------------------|--|
| Large Swimming Pool hourly rates - Standard Rate             | per hour        | Standard 112.29<br>Concession 56.14 | 117.90                 | Aug-20                     | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Large Swimming Pool hourly rates - Fully Commercial rates    | per hour        | 168.43                              | n/a                    |                            |  |
| <b>Child care services</b>                                   |                 |                                     |                        |                            |  |
| Breakfast Club   | per session     | 3.85                                | 5.00                   | Aug-20                     |  |
| After School Club  | per session     | 13.00                               | 13.00                  | Apr-20                     |  |
| Holiday Club   | per session     | 30.50                               | 30.50                  | Apr-20                     |  |
| <b>IJB</b>   |                 |                                     |                        |                            |  |
| Day care   | per day/session | 8.40                                | 8.40                   | Apr-20                     |  |
| Day care - meals   | per meal        | 4.00                                | 4.00                   | Apr-20                     |  |
| Frozen meal service  | per meal        | 4.00                                | 4.00                   | Apr-20                     |  |
| Very sheltered housing - meal charges                        | per meal        | 4.00                                | 4.00                   | Apr-20                     |  |
| Community alarm  | per week        | 3.50                                | 3.65                   | Apr-20                     |  |
| Residential Care - older people (run by BAC)                 | per week        | 518.00                              | 518.00                 | Apr-20                     |  |
| Respite  | per week        | 147.00                              | 147.00                 | Apr-20                     |  |
| Sheltered housing warden charge                              | per week        | 13.18 - 35.80                       | 13.55 - 36.85          | Apr-20                     |  |